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2008

The Town of Canaan

New Hampshire

2008

Annual Report



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Town Officers

Office	Name	Term
Board of Selectmen	Robert Reagan	2009
	Tim Lewis	2010
	Scott Borthwick	2011
Town Administrator	Michael Capone	N/A
Town Clerk/Tax Collector	Vicky McAlister	2011
Deputy TC/Tax Collector	Ann Labrie	N/A
Finance Coordinator	Gloria Koch	N/A
Information Coordinator	Terri Purcell	N/A
Welfare Director	Nelson Therriault	2009
Building Inspector	William Wilson IV	NA
Treasurer	Kendra Withington	2009
Deputy Treasurer	Ruth Conwell	N/A
Chief of Police	Samuel W. Frank II	2009
Road Agent	Robert Scott	2011
Fire Chief	William Bellion	N/A
Trustees of the Trust Funds	Cynthia Neilly	2009
	Jacqueline Lary	2010
	David Webster	2011
Cemetery Trustees	Philip Carter	2009
	Eleanor Davis	2010
	Barbara J. Hayward	2011
Planning Board	Andrew Musz-Chairman	2009
	John Bergeron	2009
	Joseph Frazier	2010
	Charles Townsend	2010
	Daniel Ware	2011
	Steven T Ward	2011
	Linda Walker-Alternate	Appointed 2009
	Mike Roy-Alternate	Appointed 2009
	Peter Gibson-Alternate	Appointed 2009

Town Officers

Conservation Commission	Leonard Reitsma		N/A
	Kate Brooks		N/A
	David Shinnlinger		N/A
	John Allen		N/A
	Alice Schori		N/A
Library Trustees	Denise Reitsma		2009
	Patricia Carter		2010
	Cynthia Neilly		2010
	Beth Wolf		2011
	Tom Guillette		2011
Library Director	Amy Thurber		N/A
Supervisors of the Checklist	Carole Cushman		2010
	Jennifer Salvail		2011
	Nancy Charbono-Ricard		2014
Town Moderator	Dale Barney		2012
Budget Committee	Eleanor Davis		2009
	C. Russell Lester		2009
	Denis Salvail		2009
	David McAlister		2010
	C. David Barney		2010
	Shirley Packard*		2010
	Craig Lawler		2011
	Nathan Deleault		2011
Historic District Comm	Tom Hudgens*		2011
	John Bergeron	Appointed	2009
	Daniel Fleetham	Appointed	2010
	Charles Baldwin-Alt	Appointed	2010
	Michael Roy	Appointed	2011
	Andrew Mulligan	Appointed	2011
	Tom Hudgens-Alt	Appointed	2011
Historical Society Museum	Daniel Fleetham		N/A
	Carol Bergeron		N/A
	Reggie Barney		N/A
	Donna Zani-Dunkerton		N/A
Old Meeting House Comm	James Miller II		N/A
	Carolyn Barney		N/A
	Doreen Wyman		N/A
	Ron Schafer		N/A
	Benjamin S. Yamashita		N/A
	Thomas Geoghegan		N/A
	David Wheeler		N/A
	Joe Frazier		N/A

*Resigned

Selectmen's Report

The new budget year started after Town meeting with the arrival of two new Selectmen and a new Town Administrator. Scott Borthwick was elected to the three year term and Tim Lewis was elected to the two year term as Selectmen. Michael Capone began work on March 17 as our new Town Administrator. Since the default budget was approved for the second consecutive year, the first order of business was to adjust the proposed operating budget down to the default budget. Adjustments to the budget were made with the input of the department heads and were voted in by the Board of Selectmen at subsequent meetings. With rising costs affecting many budget items it has been very difficult to operate on a default budget for two years, but this was the will of the voters and with some reduction in services and the cancellation of some projects it was accomplished. It is understandable that residents can't stand increases in their tax bills, but they must realize that with lower tax bills comes a reduction in services.

A major sewer repair project was started this year. The sewer line that carries the effluent from the village to the lagoons up above the transfer station had become exposed where it crosses through Orange Brook. The Town first notified DES of this in the summer of 2007 and finally received permission to repair it in November of 2008. The critical part of the work was finished before winter set in, but there is still work to be completed in the summer of 2009.

The Town is currently working with New Hampshire Department of Environmental Services (NHDES) to increase the discharge capacity of the waste water plant. At this time because of limits at the plant no new hookups are allowed on the sewer system. This limits the potential for growth in Canaan Center by preventing additional building as well as changes in use. The Board will be securing the services of an Engineering firm to determine what, if any, additional capacity can be added so we can accommodate more hookups on the system.

The Town is also working with NHDES on a disinfectant by-product issue with the water system. The recommendation was made to drill an artesian well behind the filter plant on Fernwood Farms Road. The goal would be to blend the well water with the water from Canaan Street Lake. This would allow us to cut down on the amount of disinfectants we presently use to treat our water and bring us into compliance with Federal regulations. The well has been drilled and the water quality tests results are good. We are now waiting for State permitting to conduct further tests on the well. If these tests are successfully completed we will be able to blend the two sources of water and achieve compliance with Federal regulations.

All of the work done on the water and sewer system is being done at no cost to the taxpayers. Work is being paid for by user fees that have accumulated over the years.

Last year the voters approved a warrant article for \$45,000.00 to install a new heating system in the Library and Town Offices. A very efficient forced hot water system was installed late last summer and is working very well.

Last June the Town's long time Attorney, Tim Bates, retired. The Board conducted a search for a new Attorney and received several responses to its request for qualifications. After serious consideration of all candidates, Attorney Bernie Waugh of Gardner, Fulton and Waugh from Lebanon, NH was selected. Bernie has been practicing Municipal Law for thirty years and has already proven to be a great resource for our Town.

In closing, the Board would like to thank all of the Town employees for their service, their dedication and their professionalism. We would also like to thank the members of the various Boards and Committees as well as the many volunteers who give so generously of their time to help make Canaan the great community that it is. Best wishes to you and all of the residents of Canaan in 2009.

Respectfully submitted,

Robert Reagan, Chairman

Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Commit Committee	2009 Amended First Session
01-4130.10-110	EX Administrative Support	3,000.00	833.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4130.10-130	EX Selectmen Salary	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
01-4130.10-225	EX FICA/Medicare	700.00	752.39	700.00	700.00	700.00	700.00
01-4130.10-550	EX Printing	2,000.00	0.00	1.00	1.00	1.00	1.00
01-4130.10-560	EX Training	500.00	20.00	500.00	500.00	500.00	500.00
01-4130.10-690	EX Miscellaneous	4,000.00	3,778.85	2,500.00	2,500.00	2,500.00	2,500.00
		19,200.00	14,384.24	13,701.00	13,701.00	13,701.00	13,701.00
01-4130.20-110	TA Town Administrator Salary	55,830.00	56,059.68	55,830.00	56,904.00	56,904.00	56,904.00
01-4130.20-225	TA FICA/Medi	4,252.00	3,607.87	4,545.00	4,355.00	4,355.00	4,355.00
01-4130.20-230	TA NH Retirement System	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.20-240	TA Training and Seminars	1,000.00	0.00	500.00	500.00	500.00	500.00
01-4130.20-560	TA Dues & Subscriptions	200.00	0.00	200.00	200.00	200.00	200.00
		61,282.00	59,667.55	61,075.00	61,959.00	61,959.00	61,959.00
01-4130.30-130	MTG Town Moderator's Salary	500.00	500.00	500.00	500.00	500.00	500.00
01-4130.30-225	MTG FICA/Medicare	0.00	38.25	40.00	40.00	40.00	40.00
01-4130.30-550	MTG Town Report Printing	3,400.00	2,521.53	3,200.00	3,200.00	3,200.00	3,200.00
01-4130.30-690	MTG Miscellaneous	0.00	0.00				
		3,900.00	3,059.78	3,740.00	3,740.00	3,740.00	3,740.00

Town of Canaan

Account Number	Account Description	2008		2009		2009		2009	
		Budget	Expenses	Dept. Budget	Selectmen's Budget	Budget Committ	Amended First Session		
01-4140.10-120	TC/TX Assistant TC/TX	6,826.00	6,178.86	6,826.00	6,826.00	6,826.00	6,826.00	6,826.00	6,826.00
01-4140.10-130	TC/TX Collector Salary	40,070.00	40,801.17	40,070.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00
01-4140.10-225	TC/TX FICA/Medicare	3,600.00	3,546.94	3,600.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4140.10-230	TC/TX NH Retirement	3,510.00	3,566.26	3,650.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00
01-4140.10-390	TC/TX Mortgage Search	2,000.00	1,326.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-4140.10-391	TC/TX Training & Education	1,000.00	821.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4140.10-400	TC/TX Dog License Expense	2,000.00	2,275.68	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
01-4140.10-410	Interware Fees	500.00	234.25	500.00	500.00	500.00	500.00	500.00	500.00
01-4140.10-560	TC/TX Dues & Subscriptions	200.00	191.00	200.00	200.00	200.00	200.00	200.00	200.00
01-4140.10-620	TC/TX Office Supplies	500.00	491.91	500.00	500.00	500.00	500.00	500.00	500.00
01-4140.10-625	TC/TX Postage	3,400.00	3,211.06	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4140.10-630	TC/TX Software Support	5,430.00	4,641.00	5,430.00	5,832.00	5,832.00	5,832.00	5,832.00	5,832.00
01-4140.10-820	TC/TX Marriage/Copy/Vitals	1,500.00	1,507.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
		70,536.00	68,792.13	71,476.00	73,791.00	73,791.00	73,791.00	73,791.00	73,791.00
01-4140.20-620	EL Printing & Supplies	6,200.00	3,922.38	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01-4140.20-690	EL Meals & Services	800.00	635.72	250.00	250.00	250.00	250.00	250.00	250.00
01-4140.30-550	EL Election Advertising	600.00	461.33	500.00	500.00	500.00	500.00	500.00	500.00
		7,600.00	5,019.43	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
01-4150.10-110	FA Bookkeeper Salary	43,000.00	43,580.80	43,000.00	44,096.00	44,096.00	44,096.00	44,096.00	44,096.00
01-4150.10-225	FA Bookkeeper FICA/Medicare	3,290.00	3,333.62	3,290.00	3,375.00	3,375.00	3,375.00	3,375.00	3,375.00
01-4150.10-240	FA Bookkeeper Training	1,000.00	508.00	700.00	700.00	700.00	700.00	700.00	700.00
01-4150.10-301	FA Auditing Services	17,000.00	18,155.79	19,065.00	19,065.00	19,065.00	19,065.00	19,065.00	19,065.00
01-4150.10-560	FA Dues & Subscriptions	200.00	35.00	100.00	100.00	100.00	100.00	100.00	100.00
01-4150.10-630	FA Service Contracts	4,000.00	3,942.90	4,000.00	4,377.00	4,377.00	4,377.00	4,377.00	4,377.00
		68,490.00	69,556.11	70,155.00	71,713.00	71,713.00	71,713.00	71,713.00	71,713.00
01-4150.20-110	Budget Committee Salary	1,500.00	900.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4150.20-225	Budget Committee FICA/Medi	120.00	68.84	120.00	120.00	120.00	120.00	120.00	120.00
01-4150.20-690	FA Budget Committee	500.00	115.00	500.00	500.00	500.00	500.00	500.00	500.00
		2,120.00	1,083.84	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00	2,120.00

Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committ Committee	2009 Amended First Session
01-4150.30-110	AS Info Coordinator Salary	37,220.00	37,785.72	37,220.00	38,225.00	38,225.00	38,225.00
01-4150.30-225	AS FICA / Medicare	2,850.00	2,860.64	2,850.00	2,925.00	2,925.00	2,925.00
01-4150.30-230	AS NH Retirement	3,255.00	3,302.36	3,400.00	3,475.00	3,475.00	3,475.00
01-4150.30-313	AS Tax Mapping	4,000.00	3,300.00	4,000.00	4,000.00	4,000.00	4,000.00
01-4150.30-330	AS Software Support	2,425.00	2,425.00	2,425.00	2,668.00	2,668.00	2,668.00
01-4150.30-390	AS Contract Appraiser	40,000.00	39,992.32	40,000.00	40,000.00	40,000.00	40,000.00
01-4150.30-560	AS Assessing	20.00	20.00	20.00	20.00	20.00	20.00
		89,770.00	89,686.04	89,915.00	91,313.00	91,313.00	91,313.00
01-4150.50-120	TR Assistant Treasurer	550.00	550.00	550.00	550.00	550.00	550.00
01-4150.50-130	TR Treasurer Salary	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
01-4150.50-225	TR FICA/Medicare	390.00	386.36	390.00	390.00	390.00	390.00
01-4150.50-620	T Office Supplies	1,000.00	123.14	500.00	500.00	500.00	500.00
		6,440.00	5,559.50	5,940.00	5,940.00	5,940.00	5,940.00
01-4150.55-130	TRTF Salary	550.00	550.00	550.00	550.00	550.00	550.00
01-4150.55-225	TRTF FICA / Medicare	43.00	42.08	43.00	43.00	43.00	43.00
01-4150.55-225	TRTF Legal	1.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
		594.00	592.08	1,593.00	1,593.00	1,593.00	1,593.00
01-4150.60-330	Software & Support	1,545.00	767.74	1,545.00	2,545.00	2,545.00	2,545.00
01-4150.60-740	DP Hardware Upgrades &	1,500.00	1,243.00	1,500.00	1,500.00	1,500.00	1,500.00
		3,045.00	2,010.74	3,045.00	4,045.00	4,045.00	4,045.00
01-4153.10-320	LE Town Attorney	20,000.00	17,473.36	20,000.00	20,000.00	20,000.00	20,000.00
01-4153.10-690	LE Grafton City Prosecutor Exp	30,000.00	29,726.00	30,000.00	30,000.00	30,000.00	30,000.00
		50,000.00	47,199.36	50,000.00	50,000.00	50,000.00	50,000.00

Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committ Committee	2009 Amended First Session
01-4155.10-210	PA Health Insurance	287,500.00	280,155.43	287,500.00	287,500.00	287,500.00	287,500.00
01-4155.10-220	Life Insurance	2,500.00	2,283.60	3,000.00	3,000.00	3,000.00	3,000.00
01-4155.10-250	PA Unemployment	5,000.00	3,568.00	4,431.00	4,431.00	4,431.00	4,431.00
01-4155.10-260	PA Worker's Compensation	45,000.00	36,585.00	50,000.00	30,602.00	30,602.00	30,602.00
01-4155.10-390	PA Drug Testing Contract	750.00	213.00	750.00	750.00	750.00	750.00
01-4155.10-690	PA Health & Safety	3,200.00	1,551.02	2,500.00	2,500.00	2,500.00	2,500.00
		343,950.00	324,356.05	348,181.00	328,783.00	328,783.00	328,783.00
01-4191.10-110	PB Administrative Support	1.00	0.00	1.00	1.00	1.00	1.00
01-4191.10-320	PB Legal Fees	500.00	0.00	500.00	1.00	1.00	1.00
01-4191.10-550	PB Printing	250.00	0.00	250.00	1.00	1.00	1.00
01-4191.10-625	PB Postage	600.00	598.39	600.00	600.00	600.00	600.00
01-4191.10-670	PB Books & Publications	500.00	96.00	500.00	500.00	100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00	105.00	200.00	200.00	200.00	200.00
01-4191.30-830	PB Advertising	500.00	383.53	500.00	500.00	500.00	500.00
		2,551.00	1,182.92	2,551.00	1,803.00	1,403.00	1,403.00
01-4194.10-110	GB Salary	26,230.00	26,353.84	26,230.00	26,735.00	26,735.00	26,735.00
01-4194.10-225	GB FICA/MEDI	2,050.00	1,987.42	2,050.00	2,100.00	2,100.00	2,100.00
01-4194.10-230	GB Retirement	2,300.00	2,303.13	2,400.00	2,435.00	2,435.00	2,435.00
01-4194.10-410	GB Electricity	20,000.00	18,532.84	4,527.00	7,402.00	7,402.00	7,402.00
01-4194.10-411	GB Heating Oil & Gas	28,000.00	27,496.93	12,000.00	12,000.00	12,000.00	12,000.00
01-4194.10-412	GB Water & Sewer	10,000.00	10,974.66	3,800.00	3,800.00	3,800.00	3,800.00
01-4194.10-430	GB Repairs & Maintenance	40,000.00	31,022.52	25,000.00	25,000.00	25,000.00	25,000.00
01-4194.10-640	GB Custodial Supplies	4,000.00	5,283.76	4,000.00	4,000.00	4,000.00	4,000.00
		132,580.00	123,955.10	80,007.00	83,472.00	83,472.00	83,472.00

Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committ Committee	2009 Amended First Session
01-4195.10-110	CM Salary FT	17,130.00	15,320.76	20,902.40	18,400.00	18,400.00	18,400.00
01-4195.10-120	CM Salary PT	8,680.00	8,460.00	12,800.00	8,680.00	8,680.00	8,680.00
01-4195.10-225	CM FICA/Medicare	1,315.00	1,512.67	2,580.00	2,075.00	2,075.00	2,075.00
01-4195.10-230	CM NH Retirement	1,508.00	1,339.11	1,905.00	1,675.00	1,675.00	1,675.00
01-4195.10-390	CM Contracted Services	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-4195.10-415	CM Fuel			700.00	700.00	700.00	700.00
01-4195.10-610	CM Supplies	5,000.00	3,970.30	5,000.00	3,000.00	3,000.00	3,000.00
01-4195.10-740	CM Equipment	2,500.00	401.45	1.00	1.00	1.00	1.00
01-4195.10-830	CM Advertising & Notices	500.00	307.48	500.00	500.00	500.00	500.00
		38,133.00	32,811.77	45,888.40	36,531.00	36,531.00	36,531.00
01-4196.10-520	INS Property & Liability	40,440.00	42,355.03	47,090.53	47,091.00	47,091.00	47,091.00
		40,440.00	42,355.03	47,090.53	47,091.00	47,091.00	47,091.00
01-4197.10-560	ARA NHMA Dues	2,400.00	2,381.19	2,500.00	2,500.00	2,500.00	2,500.00
01-4197.11-560	ARA UVLSRPC	0.00	0.00	4,188.80	0.00	0.00	0.00
01-4197.12-560	ARA Grafton Cty Senior Citizen	0.00	0.00	8,000.00	0.00	0.00	0.00
01-4197.13-560	ARA Advanced Transit	0.00	0.00	7,600.00	0.00	0.00	0.00
01-4197.14-560	ARA Headrest	0.00	0.00	3,500.00	0.00	0.00	3,000.00
01-4197.15-560	ARA LISTEN	0.00	0.00	0.00	0.00	0.00	0.00
01-4197.16-560	ARA WISE	0.00	0.00	2,100.00	0.00	0.00	2,000.00
01-4197.17-560	ARA West Central Services	0.00	0.00	3,300.00	0.00	0.00	3,000.00
01-4197.18-560	ARA ACORN	0.00	0.00	500.00	0.00	0.00	500.00
01-4197.19-560	ARA Goose Pond Lake Assoc.	500.00	0.00	2,000.00	0.00	0.00	0.00
01-4197.20-560	ARA Canaan Lake Assoc.	500.00	0.00	1,000.00	0.00	0.00	0.00
01-4197.21-560	Mascoma Visiting Nurses	5,250.00	0.00	15,250.00	0.00	0.00	15,000.00
01-4197.22-560	CASA	0.00	0.00	500.00	0.00	0.00	500.00
01-4197.23-560	Mascoma Health Initiative	500.00	0.00	4,489.00	0.00	0.00	4,000.00
01-4197.24-560	TRI-CAP			3,648.00	0.00	0.00	3,000.00
		9,150.00	2,381.19	58,575.80	2,500.00	2,500.00	33,500.00

Town of Canaan
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Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Commit Committee	2009 Amended First Session
01-4199.10-341	GG Telephone & FAX	25,000.00	29,360.66	30,000.00	30,000.00	30,000.00	30,000.00
01-4199.10-391	GG Training & Education	200.00	0.00	0.00	0.00	0.00	0.00
01-4199.10-550	GG Printing & Publishing	3,500.00	2,833.23	1,500.00	1,500.00	1,500.00	1,500.00
01-4199.10-610	GG General Gov Supplies	500.00	231.96	0.00	0.00	0.00	0.00
01-4199.10-620	GG Office Supplies	5,500.00	5,935.92	5,500.00	5,500.00	5,500.00	5,500.00
01-4199.10-625	GG Postage	3,000.00	2,028.24	3,000.00	3,000.00	3,000.00	3,000.00
01-4199.10-635	GG Gasoline & Diesel	125,448.00	117,328.20	0.00	0.00	0.00	0.00
01-4199.10-670	GG Books & Periodicals	400.00	0.00	100.00	100.00	100.00	100.00
01-4199.10-691	GG Office Equipment	1,000.00	69.99	500.00	500.00	500.00	500.00
01-4199.10-802	GG Mileage Reimbursement	2,000.00	1,456.80	2,000.00	2,000.00	2,000.00	2,000.00
01-4199.10-820	GG Recording Fees	3,000.00	1,115.30	2,000.00	2,000.00	2,000.00	2,000.00
01-4199.10-830	GG Advertising/Notices	4,000.00	2,261.81	3,000.00	3,000.00	3,000.00	3,000.00
01-4199.11-225	GG FICA/Medicare	85.00	84.15	85.00	85.00	85.00	85.00
01-4199.11-390	GG Historian Services	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
		174,733.00	163,806.26	48,785.00	48,785.00	48,785.00	48,785.00
01-4210.10-110	PD Salaries FT	213,002.00	191,593.15	231,456.00	222,303.00	222,303.00	222,303.00
01-4210.10-115	PD FT/Oncall Salary	4,010.00	3,749.66	4,015.00	4,015.00	4,015.00	4,015.00
01-4210.10-120	PD Salaries PT	56,125.00	56,993.23	57,000.00	56,125.00	56,125.00	56,125.00
01-4210.10-130	PD Police Chief Salary	52,774.00	54,592.70	58,942.00	54,133.00	54,133.00	54,133.00
01-4210.10-140	PD Overtime	22,200.00	28,321.12	29,859.00	22,200.00	22,200.00	22,200.00
01-4210.10-150	PD Outside Duty Salary	7,000.00	7,000.00	1.00	1.00	1.00	1.00
01-4210.10-225	PD FICA/Medicare	9,600.00	8,920.41	9,075.00	8,800.00	8,800.00	8,800.00
01-4210.10-230	PD NH Retirement	35,750.00	33,204.06	41,120.00	39,350.00	39,350.00	39,350.00
01-4210.10-330	PD Software Support	1,414.00	2,381.95	1,414.00	1,414.00	1,414.00	1,414.00
01-4210.10-410	PD Electricity			6,000.00	6,000.00	6,000.00	6,000.00
01-4210.10-411	PD Heating Oil & Gas			4,975.00	4,975.00	4,975.00	4,975.00
01-4210.10-412	PD Water & Sewer			875.00	875.00	875.00	875.00
01-4210.10-415	PD Fuel			30,000.00	30,000.00	30,000.00	30,000.00
01-4210.10-560	PD Dues & Subscriptions	800.00	579.94	800.00	3,000.00	3,000.00	3,000.00
01-4210.10-680	PD Departmental Supplies	3,630.00	2,513.19	3,630.00	3,630.00	3,630.00	3,630.00
01-4210.10-740	PD Equipment	9,845.00	4,194.93	9,845.00	9,845.00	9,845.00	9,845.00
01-4210.10-750	PD Uniforms	6,500.00	4,334.28	6,500.00	6,500.00	6,500.00	6,500.00

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Commit Committee	2009 Amended First Session
01-4210.10-760	PD Radar & Radio	2,000.00	886.38	2,000.00	2,000.00	2,000.00	2,000.00
01-4210.40-390	PD Training	8,230.00	2,886.28	10,698.00	5,730.00	5,730.00	5,730.00
		432,880.00	402,151.28	508,205.00	480,896.00	480,896.00	480,896.00
01-4215.10-390	AM Contracted Ambulance	50,000.00	50,000.00	55,000.00	55,000.00	55,000.00	55,000.00
01-4220.10-120	FD Salaries PT	25,500.00	28,745.22	30,000.00	25,500.00	25,500.00	25,500.00
01-4220.10-225	FD FICA/Medicare	2,142.00	2,185.28	2,300.00	2,300.00	2,300.00	2,300.00
01-4220.10-410	FD Electricity			2,225.00	2,225.00	2,225.00	2,225.00
01-4220.10-411	FD Heating Oil & Gas			4,975.00	4,975.00	4,975.00	4,975.00
01-4220.10-412	FD Water & Sewer			5,600.00	5,600.00	5,600.00	5,600.00
01-4220.10-415	FD Fuel			5,800.00	5,800.00	5,800.00	5,800.00
01-4220.10-430	FD Equip Maint &	14,000.00	10,872.86	14,500.00	14,000.00	14,000.00	14,000.00
01-4220.10-431	FD Vehicle Maint & Repairs	5,500.00	9,201.69	7,500.00	5,500.00	5,500.00	5,500.00
01-4220.10-560	FD Dues & Subscriptions	3,500.00	1,015.50	3,500.00	3,000.00	3,000.00	3,000.00
01-4220.10-680	FD Departmental Supplies	2,000.00	1,887.14	2,000.00	2,000.00	2,000.00	2,000.00
01-4220.10-740	FD Equipment	14,500.00	14,500.00	20,000.00	14,500.00	14,500.00	14,500.00
01-4220.11-120	FD Fire Chief Salary	5,000.00	5,000.00	12,000.00	5,000.00	5,000.00	5,000.00
01-4220.11-225	Fire Chief FICA/Medi	383.00	382.51	925.00	383.00	383.00	383.00
01-4220.12-120	FD Deputy Fire Chief Salary	1,170.00	1,170.00	2,200.00	1,170.00	1,170.00	1,170.00
01-4220.12-225	Deputy Fire Chief FICA/Medi	90.00	89.48	169.00	169.00	169.00	169.00
01-4220.40-390	FD Training	1,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
01-4220.90-680	FD Dry Hydrant	1,500.00	216.45	1,500.00	1,000.00	1,000.00	1,000.00
		76,285.00	75,266.13	117,194.00	94,122.00	94,122.00	94,122.00
01-4240.10-120	BI Salary PT	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00	10,300.00
01-4240.10-225	BI FICA/Medicare	788.00	788.05	788.00	788.00	788.00	788.00
01-4240.10-560	BI Dues & Subscriptions	200.00	231.00	200.00	200.00	200.00	200.00
01-4240.10-565	BI Training	1.00	0.00	200.00	200.00	1.00	1.00
01-4240.10-670	BI Books & Manuals	1.00	0.00	200.00	200.00	1.00	1.00
01-4240.10-680	BI Tools	1.00	0.00	250.00	250.00	1.00	1.00

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Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Commit Committee	2009 Amended First Session
01-4240.10-802	BI Mileage & Tolls	1.00	0.00	850.00	850.00	1.00	1.00
		11,292.00	11,319.05	12,788.00	12,788.00	11,292.00	11,292.00
01-4290.10-110	EM Salary-Dir/Assist Dir	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
01-4290.10-225	EM FICA /Retirement	320.00	249.58	310.00	310.00	310.00	310.00
01-4290.10-610	EM Emergency Mgmt	6,000.00	3,841.73	7,000.00	6,000.00	6,000.00	6,000.00
01-4290.50-390	Dispatch Service	40,500.00	40,704.80	46,500.00	46,500.00	46,500.00	46,500.00
		50,120.00	48,096.11	57,110.00	56,110.00	56,110.00	56,110.00
01-4299.10-110	MECH Salary FT	38,324.00	38,791.04	39,473.72	39,350.00	39,350.00	39,350.00
01-4299.10-140	MECH Overtime	2,000.00	135.15	2,000.00	1,000.00	1,000.00	1,000.00
01-4299.10-225	MECH FICA/Medicare	3,085.00	2,947.81	3,200.00	3,100.00	3,100.00	3,100.00
01-4299.10-230	MECH NH Retirement	3,525.00	3,402.33	3,770.00	3,675.00	3,675.00	3,675.00
01-4299.10-430	MECH Repairs	20,000.00	18,885.46	20,000.00	20,000.00	20,000.00	20,000.00
01-4299.10-431	MECH Repair Parts	35,000.00	35,608.02	40,000.00	35,000.00	35,000.00	35,000.00
01-4299.10-610	MECH Supplies	20,000.00	20,240.27	24,400.00	20,000.00	20,000.00	20,000.00
01-4299.10-631	MECH Petroleum Products	5,000.00	4,910.07	6,100.00	6,100.00	6,100.00	6,100.00
01-4299.10-680	MECH Tools	2,500.00	2,476.12	5,000.00	2,500.00	2,500.00	2,500.00
		129,434.00	127,396.27	143,943.72	130,725.00	130,725.00	130,725.00

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Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committ Committee	2009 Amended First Session
01-4311.10-120	HW Road Agent Salary	42,890.00	42,867.56	45,000.00	43,715.00	43,715.00	43,715.00
01-4311.10-225	HW FICA/Medicare	3,285.00	3,305.48	3,445.00	3,350.00	3,350.00	3,350.00
01-4311.10-230	HW State Retirement	3,750.00	3,788.70	4,100.00	4,000.00	4,000.00	4,000.00
		49,925.00	49,961.74	52,545.00	51,065.00	51,065.00	51,065.00
01-4312.10-390	HW Contracted Services	15,000.00	12,798.84	17,000.00	15,000.00	15,000.00	15,000.00
01-4312.20-110	HW FT Salaries	240,000.00	223,582.91	247,200.00	222,000.00	222,000.00	222,000.00
01-4312.20-140	HW Overtime	40,000.00	35,825.38	40,000.00	40,000.00	40,000.00	40,000.00
01-4312.20-225	HW FICA/Medicare	21,500.00	20,617.56	22,000.00	20,100.00	20,100.00	20,100.00
01-4312.20-230	HW NH Retirement	24,500.00	23,500.75	26,200.00	24,000.00	24,000.00	24,000.00
01-4312.20-260	HW Workers' Comp		0.00				
01-4312.20-390	HW Uniforms	12,000.00	13,633.27	12,000.00	16,000.00	16,000.00	16,000.00
01-4312.20-410	HW Electricity			5,712.00	5,712.00	5,712.00	5,712.00
01-4312.20-411	HW Heating Oil & Gas			11,800.00	11,800.00	11,800.00	11,800.00
01-4312.20-412	HW Water & Sewer			565.00	565.00	565.00	565.00
01-4312.20-415	HW Fuel	17,000.00	17,496.92	20,000.00	17,000.00	17,000.00	17,000.00
01-4312.20-610	HW Supplies	370,000.00	347,455.63	515,477.00	485,177.00	485,177.00	485,177.00
01-4312.30-610	HW Paving			150,000.00			
01-4312.30-610	HW Winter Sand	35,000.00	35,750.00	40,000.00	35,000.00	35,000.00	35,000.00
01-4312.30-630	HW Mowing Brush	5,000.00	0.00	6,500.00	5,000.00	5,000.00	5,000.00
01-4312.30-730	HW Road Reconstruction	100,000.00	81,544.29	175,000.00	100,000.00	100,000.00	100,000.00
01-4312.30-740	HW Block Grant/Road Reconstructi	130,000.00	95,238.90	134,805.00	134,805.00	134,805.00	134,805.00
01-4312.31-610	HW Road Salt	40,000.00	39,328.39	40,000.00	40,000.00	40,000.00	40,000.00
01-4312.40-610	HW Culverts	10,000.00	7,035.70	21,600.00	10,000.00	10,000.00	10,000.00
01-4312.41-610	HW Gravel	58,300.00	80,123.44	75,000.00	58,300.00	58,300.00	58,300.00
01-4312.42-610	HW Chloride/Dust Control	15,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
		393,300.00	339,020.72	652,905.00	393,105.00	393,105.00	393,105.00
01-4313.20-310	BR Bridge Inspection	1.00	0.00	1.00	1.00	1.00	1.00
01-4316.10-410	SL Street Lighting ML	15,000.00	16,438.29	17,700.00	17,700.00	17,700.00	17,700.00

Town of Canada
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Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committ Committee	2009 Amended First Session
01-4323.10-110	TS FT Salary	37,220.00	37,746.48	39,375.00	38,225.00	38,225.00	38,225.00
01-4323.10-120	TS Salaries PT	37,538.00	36,227.66	38,500.00	36,000.00	36,000.00	36,000.00
01-4323.10-225	TS FICA/Medicare	5,720.00	5,526.15	6,000.00	5,700.00	5,700.00	5,700.00
01-4323.10-230	TS Retirement	3,255.00	3,298.92	3,580.00	3,475.00	3,475.00	3,475.00
01-4323.10-410	TS Electricity			700.00	700.00	700.00	700.00
01-4323.10-412	TS Water & Sewer			1,100.00	1,100.00	1,100.00	1,100.00
01-4323.10-560	Dues			200.00	200.00	200.00	200.00
01-4323.10-610	TS Supplies	2,000.00	3,011.64	2,500.00	2,000.00	2,000.00	2,000.00
01-4324.10-390	SWD Hauling Services	40,000.00	36,379.24	40,000.00	40,000.00	40,000.00	40,000.00
	SWD Tipping	85,000.00	78,216.18	85,000.00	85,000.00	85,000.00	85,000.00
01-4324.40-390	C&D Hauling Services	10,000.00	9,314.80	10,000.00	10,000.00	10,000.00	10,000.00
01-4324.40-720	Site Improvement	500.00	531.20	2,500.00	2,500.00	2,500.00	2,500.00
		221,233.00	210,252.27	229,455.00	224,900.00	224,900.00	224,900.00
01-4413.10-120	HEL Administration Salary	500.00	500.00	500.00	500.00	500.00	500.00
01-4413.10-225	Health Officer FICA	39.00	38.16	39.00	39.00	39.00	39.00
01-4414.10-390	HEL Veterinary Services	500.00	440.00	500.00	500.00	500.00	500.00
01-4415.10-680	HEL Other Health / Supplies	1.00	0.00	1.00	1.00	1.00	1.00
		1,040.00	978.16	1,040.00	1,040.00	1,040.00	1,040.00
01-4441.10-130	WEL Administration Salary	5,500.00	5,500.00	5,750.00	5,500.00	5,500.00	5,500.00
01-4441.10-225	WEL FICA/Medicare	421.00	420.80	450.00	421.00	421.00	421.00
01-4445.10-810	WEL Rent Assistance	37,000.00	43,780.00	38,000.00	37,000.00	37,000.00	37,000.00
01-4445.11-810	WEL Food Assistance	1,500.00	1,402.88	1,500.00	1,500.00	1,500.00	1,500.00
01-4445.12-810	WEL Security Deposit	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4445.13-810	WEL Fuel Assistance	5,000.00	4,035.55	7,000.00	5,000.00	5,000.00	5,000.00
01-4445.14-810	WEL Utilities/Assistance	4,000.00	3,678.45	4,000.00	4,000.00	4,000.00	4,000.00
01-4445.15-810	WEL Medical Assistance	2,000.00	170.92	1,500.00	1,500.00	1,500.00	1,500.00
01-4445.16-810	WEL Miscellaneous	1,000.00	178.10	1,000.00	1,000.00	1,000.00	1,000.00
		57,421.00	59,166.70	60,200.00	56,921.00	56,921.00	56,921.00

Town of Canaan
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Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Commit Committee	2009 Amended First Session
01-4520.10-120	REC Director PT Salary	4,500.00	4,500.00	4,000.00	1,000.00	1,000.00	1,000.00
01-4520.10-225	REC FICA/Medicare	345.00	344.28	315.00	77.00	77.00	77.00
01-4520.10-410	REC Electric			1,580.00	1,580.00	1,580.00	1,580.00
01-4520.10-415	REC Fuel			500.00	500.00	500.00	500.00
01-4520.10-630	REC Maintenance & Repair	1,000.00	4,364.24	3,000.00	1,000.00	1,000.00	1,000.00
01-4520.10-650	REC Groundskeeping/Rubbish	0.00	578.82	1,000.00	1,000.00	1,000.00	1,000.00
01-4520.10-680	REC Program Supplies	1,500.00	493.66	1,500.00	500.00	500.00	500.00
01-4520.10-685	Rec. Equipment	1,480.00	151.89	1,500.00	1.00	1.00	1.00
01-4520.11-120	REC Hourly PT	8,105.00	1,698.00	5,000.00	1,000.00	1,000.00	1,000.00
01-4520.11-225	REC PT FICA/Medi	1,310.00	542.90	385.00	77.00	77.00	77.00
		18,240.00	12,673.79	18,780.00	6,735.00	6,735.00	6,735.00
01-4551.20-810	LIB Annual Contribution	112,300.00	112,300.00	116,012.00	116,012.00	112,300.00	112,300.00
01-4581.20-810	CUL Other Recreation	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-4583.20-810	PAT Patriotic	500.00	0.00	500.00	500.00	1.00	1.00
01-4611.10-560	Conservation Fund Expenses	1.00	0.00	700.00	1.00	1.00	1.00
01-4711.20-980	DS Debt Service - Principal	190,631.00	190,622.27	85,000.00	85,000.00	85,000.00	85,000.00
01-4721.20-981	DS Debt Service - Interest	39,895.00	35,901.20	30,000.00	31,000.00	31,000.00	31,000.00
01-4723.20-981	DS Interest on Tax Ant Notes	12,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00
		242,526.00	226,523.47	127,000.00	128,000.00	128,000.00	128,000.00
	Capital outlay	1.00		1.00	1.00	1.00	1.00
01-4909.10-730	IMPRO other than Buildings	1.00	0.00	1.00	1.00	1.00	1.00
	Operating Budget	3,357,014.00	3,147,458.73	3,694,646.45	3,243,930.00	3,237,423.00	3,268,423.00

Budget Worksheet

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Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Commit Committee	2009 Amended First Session
02-4551.10-110	LIB Salary FT	34,373.64	34,219.56	34,615.00	34,615.00	34,615.00	
02-4551.10-120	LIB Salary PT	30,748.72	30,629.38	31,850.00	31,850.00	31,850.00	
02-4551.10-210	LIB Benefits	14,731.81	17,558.16	14,732.00	14,732.00	14,732.00	
02-4551.10-225	LIB FICA/Medicare	4,981.86	4,842.25	5,090.00	5,090.00	5,090.00	
02-4551.10-230	Lib Retirement	3,368.19	2,990.76	3,200.00	3,200.00	3,200.00	
02-4551.20-340	LIB Bank Charges	0.00	9.06	0.00	0.00	0	
02-4551.20-341	LIB Telephone	700.00	679.83	700.00	700.00	700	
02-4551.20-550	LIB Printing & Publishing	0.00	43.90	0.00	0.00	0	
02-4551.20-640	LIB Custodial Services	1,500.00	690.00	1,500.00	1,500.00	1,500.00	
02-4551.40-390	LIB Contracted Services	3,100.00	3,097.00	3,100.00	3,100.00	3,100.00	
02-4551.40-560	LIB Dues & Subscriptions	350.00	458.95	500.00	500.00	500	
02-4551.40-610	LIB Supplies	2,000.00	1,863.66	2,000.00	2,000.00	2,000.00	
02-4551.40-625	LIB Postage -Printing	500.00	211.62	250.00	250.00	250	
02-4551.40-670	LIB Books	20,600.00	20,276.33	20,600.00	20,600.00	20,600.00	
02-4551.40-740	LIB Equipment	0.00	1,334.00	0.00	0.00	0	
02-4551.40-810	Library Mileage Expense	0.00	0.00	0.00	0.00	0	
02-4551.41-670	LIB Magazines	1,600.00	1,568.32	1,600.00	1,600.00	1,600.00	
02-4551.41-810	LIB Special Programs	500.00	216.41	720.00	720.00	720	
02-4551.42-670	LIB Audio/Video	2,400.00	3,346.48	2,400.00	2,400.00	2,400.00	
02-4551.42-810	LIB Education/Conferences	250.00	200.00	500.00	500.00	500	
	Library Fund (02) Totals	121,704.22	124,235.67	123,357.00	123,357.00	123,357.00	

Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committ Committee	2009 Amended First Session
03-4326.10-320	SC Legal Expense	1.00	0.00	1.00	1.00	1	
03-4326.10-630	SC Repair & Maintenance	3,000.00	2,376.22	3,000.00	3,000.00	3,000.00	
03-4326.10-680	SC Safety Equipment	250.00	7.98	250.00	250.00	250	
03-4326.10-730	SC Capital Improvements	15,000.00	12,490.00	15,000.00	15,000.00	15,000.00	
03-4326.10-740	SC Equipment	1,500.00	1,110.28	1,500.00	1,500.00	1,500.00	
03-4327.10-340	SC Bank Charges		17.32				
03-4327.10-341	ST Telephone	350.00	552.13	800.00	800.00	800	
03-4327.10-390	ST Contract Administration	25,410.00	24,180.00	25,410.00	25,410.00	25,410.00	
03-4327.10-410	ST Electricity	14,000.00	23,831.40	24,000.00	24,000.00	24,000.00	
03-4327.10-430	ST Repair & Maintenance	2,000.00	17,231.67	2,000.00	2,000.00	2,000.00	
03-4327.10-560	ST Lagoon Dues	400.00	200.00	400.00	400.00	400	
03-4327.10-610	ST Laboratory Supplies	250.00	64.09	250.00	250.00	250	
03-4327.10-611	ST Inspection & Treatment	9,000.00	9,589.27	9,000.00	9,000.00	9,000.00	
03-4327.10-625	ST Postage	250.00	242.75	250.00	250.00	250	
03-4327.10-636	ST Operating Fuel	5,138.00	6,866.03	7,600.00	7,600.00	7,600.00	
03-4327.10-810	ST Billing Expenses	500.00	362.66	500.00	500.00	500	
03-4327.11-390	ST Contracted Services	5,000.00	3,452.17	5,000.00	5,000.00	5,000.00	
		82,049.00	102,573.97	94,961.00	94,961.00	94,961.00	

Town of Canaan
2009
Budget Worksheet

Account Number	Account Description	2008 Budget	2008 Expenses	2009 Dept. Budget	2009 Selectmen's Budget	2009 Budget Committee	2009 Amended First Session
03-4331.10-310	WA Engineering & Planning	15,000.00	13,489.20	15,000.00	15,000.00	15,000.00	
03-4331.10-320	WA Legal Expense	2,000.00	0.00	2,000.00	2,000.00	2,000.00	
03-4331.10-390	WA Contract Administration	25,410.00	24,180.00	25,410.00	25,410.00	25,410.00	
03-4332.20-430	WS Meter Installation & Repair	500.00	0.00	500.00	500.00	500.00	
03-4332.30-430	WS Water Line Install & Repair	2,500.00	682.32	2,500.00	2,500.00	2,500.00	
03-4335.10-560	WT Dues & Subscription	150.00	0.00	150.00	150.00	150.00	
03-4335.20-341	WT Telephone	350.00	318.89	350.00	350.00	350.00	
03-4335.20-390	WT Contracted Labor	5,000.00	987.20	5,000.00	5,000.00	5,000.00	
03-4335.20-410	WT Electricity	3,000.00	2,804.88	4,800.00	4,800.00	4,800.00	
03-4335.20-420	WT Propane	2,500.00	3,851.59	4,140.00	4,140.00	4,140.00	
03-4335.20-430	WT Repair & Maintenance	3,000.00	855.57	3,000.00	3,000.00	3,000.00	
03-4335.20-610	WT Supplies	1,200.00	152.23	1,200.00	1,200.00	1,200.00	
03-4335.20-625	WT Postage	250.00	242.74	250.00	250.00	250.00	
03-4335.20-680	WT Chemicals	2,500.00	1,319.90	2,500.00	2,500.00	2,500.00	
03-4335.20-730	WT Capital Improvements	3,000.00	10,414.96	3,000.00	3,000.00	3,000.00	
03-4335.20-740	WT Equipment	2,500.00	2,948.80	2,500.00	2,500.00	2,500.00	
03-4335.20-810	WT Billing Expenses	1,000.00	725.34	1,000.00	1,000.00	1,000.00	
03-4335.20-830	WT Advertising & Notices	200.00	0.00	200.00	200.00	200.00	
03-4335.21-390	WT Inspection & Treatment	9,000.00	3,946.00	9,000.00	9,000.00	9,000.00	
		79,060.00	66,919.62	82,500.00	82,500.00	82,500.00	
	W & S Fund (03) Totals	161,109.00	169,493.59	177,461.00	177,461.00	177,461.00	

2008 Actual Revenues
January 2008 thru December 2008

Account Number	Account Description	Prior Year Ptd Revenues	Current Year Ytd Revenues
01-3110.01	Current Yr Property Taxes	8,313,843.68	7,169,772.62
01-3120.01	Current Use Change Penalty	94,091.66	40,792.77
01-3185.01	Timber Yield Tax	9,372.27	22,303.72
01-3185.30	Gravel Tax	192.52	216.22
01-3186.01	Payment in Lieu of Taxes	2,253.57	2,547.48
01-3190.01	Interest on Property Tax	15,675.90	17,854.13
01-3190.09	Other Fees	25.00	0.00
01-3190.10	Redemptions	94,183.10	163,176.86
01-3190.11	Interest & Fees w/Redemptions	20,656.47	26,557.87
01-3190.12	Tax Lien Interest & Costs	12,679.40	18,265.78
01-3210.40	UCC Filings & Certificates	1,545.00	1,275.00
01-3220.10	Motor Vehicle Tax	544,794.92	558,135.68
01-3220.11	Motor Vehicle Titles	2,060.00	1,998.00
01-3220.12	Motor Vehicle Agent Fees	12,522.50	13,245.00
01-3220.14	Interware Fees	200.75	245.70
01-3220.15	Postage E-Reg	57.00	70.00
01-3230.10	Building Permits	8,471.19	7,532.51
01-3290.09	TownClerk Other Fees	318.00	353.00
01-3290.10	Dog Licenses	5,504.50	5,624.50
01-3290.11	Dog Fines	90.00	230.00
01-3290.30	Marriage Licenses	855.00	990.00
01-3290.50	Vital Records	752.00	864.00
01-3319.20	SRO Resource Officer	34,248.75	62,270.50
01-3319.30	TransEnhanceGrant	13,503.20	0.00
01-3351.10	NH - Shared Rev. Block Grant	35,011.00	40,420.00
01-3352.10	NH-Rooms & Meals	170,090.39	0.00
01-3353.10	Highway Block Grant	129,937.61	134,341.18
01-3354.10	Water Pollution Project C-324	5,547.20	14,035.00
01-3356.01	St & Fed Forest Land Reimburse	292.32	329.77
01-3401.20	PB Application Fees	2,018.01	740.36
01-3401.26	PB Recording Fees	1,479.39	329.41

2008 Actual Revenues
January 2008 thru December 2008

Account Number	Account Description	Prior Year Ptd Revenues	Current Year Ytd Revenues
01-3401.28	PB Advertising	430.00	447.00
01-3401.29	PB Postage	590.88	451.41
01-3401.40	PD Report Copies	710.90	1,105.00
01-3401.41	PD Miscellaneous	2,885.06	4,253.00
01-3401.42	PD Special Details - Other	21,986.76	193.25
01-3401.51	FD Fire Department Misc	6,323.55	95.00
01-3401.55	Town of Orange Recycling Servi	0.00	3,100.00
01-3401.70	REC Summer Programs	2,340.00	560.00
01-3401.80	Welfare Reimbursements	20.00	0.00
01-3404.10	Dump Permits/Stickers	435.00	30.00
01-3404.15	Sale of Junk Yard Permits	112.50	50.00
01-3404.20	Sale of Recyclables/scrapMetal	8,057.84	5,165.11
01-3404.30	Sale of Recyclables/paper/card	9,031.57	12,452.52
01-3404.31	Disposal of Alum Cans	0.00	1,914.27
01-3404.32	Disposal of Batteries	75.00	300.00
01-3404.33	Disposal of Plastic	0.00	914.64
01-3404.34	Disposal of Appliances	3,852.00	1,055.00
01-3404.35	C&D Disposal	5,073.50	8,301.00
01-3404.36	Tire Disposal	1,338.00	191.00
01-3501.10	Sale of Property	83,622.21	50,230.41
01-3502.10	Interest on Investments	36,474.68	27,923.77
01-3508.20	Gifts/Donations	83.51	1,798.15
01-3509.10	Other Misc Revenue	1,701.99	3,069.84
01-3509.11	Lien Sale Premium	0.00	7,226.46
01-3509.12	Cemetery Expense	83.50	24,753.59
01-3916.10	Transfers F/Trust Funds	0.00	(1,133.40)
GENERAL FUND 01 Totals		9,717,500.75	8,458,964.08

**Town of Canaan
Office of the Town Clerk/Tax Collector
1169 US Route 4, PO Box 38
Canaan, NH 03741
e-mail: vmcalister@townofcanaannh.us
603-523-7106, ext 2**

Hello and Happy New Year. Much of our time in 2008 was involved with the 4 elections that were held: Presidential Primary January 8, 2008, town election on March 11, 2008, the State Primary September 8, 2008, and the big General Election on November 4, 2008. We had a record amount of ballots cast in the General Election: 1896 ballots. It was terrific to see our citizens get involved and cast their votes.

We have been on-line with the State of NH-Motor Vehicle Department for several years now, and it seems to be running smoothly. The State came out with new registration forms starting September of 2008, and they are significantly different. They have a bar code for the State Police scanners. The driver's licenses are quite different now also.

Tom Guillette has been renovating our office, and it looks so nice and bright. We received new printers from the state for registrations, and we ran out of room to put all the printers, etc. that comes along with new technology. Tom was kind enough to build a set of shelves for us to accommodate all of the new equipment.

I would like to thank Ann Labrie, our Deputy Town Clerk/Tax Collector for all of her hard work through out the year. Ann helps to decipher all of the new information that the state departments send our way each year.

We would like to wish everyone a prosperous New Year.

Respectfully Submitted,
Vicky J. McAlister

**REPORT OF THE TOWN CLERK
YEAR ENDING DECEMBER 31, 2008**

VEHICLE REGISTRATIONS-----5504 TOTAL-----	\$558,423.68
TITLES AND MISC. FEES-----	\$2351.00
MUNICIPAL AGENT FEES-----	\$13,245.00
DOG LICENSE FEES-----	\$5624.50
DOG FINES-----	\$230.00
VITAL RECORD FEES-----	\$864.00
MARRIAGE LICENSE FEES-----	\$945.00
UCC FILING FEES-----	\$1275.00
INTERWARE FEES-----	\$245.70
POSTAGE E-REG-----	\$70.00
<u>TOTAL RECEIPTS-----</u>	\$583,273.88
<u>REMITTANCE TO TREASURER-----</u>	\$583,273.88

Vicky J. McAlister
Town Clerk/ Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR 2008	PRIOR LEVIES		
			2007	2006	2005+
Property Taxes	#3110	XXXXXX	\$ 510,558.02	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 10,642.19	\$ 3,247.98	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 331.12	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 301.25	\$ 51.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 358.00)			
This Year's New Credits		(\$ 3,709.00)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 7,435,639.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 44,630.33	\$ 0.00
Timber Yield Taxes	#3185	\$ 28,570.78	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 216.22	\$ 0.00
Utility Charges	#3189	\$ 77,194.75	\$ 25,739.75
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 2,664.17			
Interest - Late Tax	#3190	\$ 4,802.30	\$ 31,075.77	\$ 278.81	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 7,589,650.55	\$ 578,648.10	\$ 3,577.79	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.
**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.
***The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 6,871,528.82	\$ 296,521.88	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 31,930.69	\$ 5,874.80	\$ 2,987.28	\$ 0.00
Timber Yield Taxes	\$ 22,303.72	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 4,802.30	\$ 31,075.77	\$ 278.81	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 216.22	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 76,765.75	\$ 25,789.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 203,839.26	\$ 311.70	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 139.83)			

ABATEMENTS MADE

Property Taxes	\$ 1,165.00	\$ 10,780.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 12,699.64	\$ 4,767.39	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 4,346.90	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 86.25	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 562,945.18	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,920.16	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 342.75	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 1,263.00)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 7,589,650.55	\$ 578,648.10	\$ 3,577.79	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of CANAAN Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 134,608.36	\$ 38,314.32
Liens Executed During FY	\$ 0.00	\$ 222,416.74	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 9,207.00	\$ 59,794.99
Elderly Liens Executed During FY	\$ 0.00	\$ 10,668.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 3,131.90	\$ 12,345.95	\$ 11,080.02
TOTAL LIEN DEBITS	\$ 0.00	\$ 236,216.64	\$ 156,161.31	\$ 109,189.33

CREDITS

REMITTED TO TREASURER		2008	PRIOR LEVIES		
			2007	2006	2005+
Redemptions		\$ 0.00	\$ 69,445.80	\$ 55,604.44	\$ 38,126.62
Interest & Costs Collected	#3190	\$ 0.00	\$ 3,131.90	\$ 12,345.95	\$ 11,080.02
Abatements of Unredeemed Liens		\$ 0.00	\$ 20.47	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 1,223.97	\$ 1,074.58	\$ 187.70
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 151,726.50	\$ 77,929.34	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 10,668.00	\$ 9,207.00	\$ 59,794.99
TOTAL LIEN CREDITS		\$ 0.00	\$ 236,216.64	\$ 156,161.31	\$ 109,189.33

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

TAX COLLECTOR'S SIGNATURE Vicky J. McAlister DATE Jan. 6, 2009

Vicky J McAlister

**Town of Canaan - Treasurer's Annual Report
2008**

Reference	Account	Beginning Balance 12/31/2007	Ending Balance 12/31/2008
Mascoma Savings Bank			
General Account/Sweeps	323500830	\$1,889,207.60	\$2,538,233.86
Water & Sewer Checking	326513841	\$27,923.79	\$14,542.67
PD Outside Duty Savings	5834759	\$0.00	\$11,138.74
NH Public Deposit			
NHPDIP General Account	NH-01-0475-0001	\$17,662.56	\$18,096.71
NHPDIP Rehab Reimburse	NH-01-0475-0002	\$26,290.10	\$26,936.38
NHPDIP New Water & Sewer	NH-01-0475-0004	\$373,049.59	\$363,635.20
Total in Accounts:		<u>\$2,334,133.64</u>	<u>\$2,972,583.56</u>
Receipts:			
	Selectmen	\$528,596.37	
	Tax Collector	\$7,442,469.19	
	Town Clerk	\$590,402.38	
	Water & Sewer	\$121,473.17	
	Police Department	\$36,646.78	
	* Interest Income	<u>\$37,648.51</u>	
Total Receipts:		<u>\$8,757,236.40</u>	
** Total Disbursements:		<u>-\$8,118,786.48</u>	
Ending Balance:		<u>\$2,972,583.56</u>	<u>\$2,972,583.56</u>

Kendra Withington, Treasurer

Date: 12/31/2008

***Interest**

\$27,480.40 General Account
 \$13.89 Water & Sewer checking
 \$23.17 PD Outside Duty Account
 \$434.15 NHPDIP 0001
 \$646.49 NHPDIP 0002
\$9,050.41 NHPDIP 0004
\$37,648.51 Total Interest YTD 2008

****Disbursements**

-\$8,108,349.67 Manifests
 \$13,403.14 Void Checks
 -\$23,839.95 Adjustments
 \$0.00 TAN Loan w/ Interest
-\$8,118,786.48 Total Disbursements

****NOTE**** Adjustments include returned checks & Bank errors

Canaan Conservation Commission Treasurer's Annual Report - 2008

Reference	Account	Beginning Balance 12/31/2007	Ending Balance 12/31/2008
NH Public Deposit Conservation Fund	NH010475-0003	\$26,037.84	\$32,680.87
Total in Accounts:		<u>\$26,037.84</u>	<u>\$32,680.87</u>
Receipts:			
	Conservation Income	\$10,000.00	
	Interest Income	<u>\$708.32</u>	
	Total Receipts:	<u>\$10,708.32</u>	
Disbursements:		<u>-\$4,065.89</u>	
Ending Balance:		<u>\$32,680.27</u>	<u>\$32,680.87</u>

Kendra Withington, Treasurer

Date: 12/31/2008

**Schedule of Town Owned Properties
Town of Canaan**

Description	Location	Assessed Value
Land and Buildings	704 Canaan Street	140,900.00
Beach	Canaan Street	204,700.00
Museum	Canaan Street	328,000.00
Water Treatment Building	Fernwood Farms Road	192,000.00
Land	Harvey Lane	51,100.00
Land	May Street	44,000.00
Land	US Route 4	8,000.00
Land	Goose Pond Road	500.00
Town Forest	US Route 4	59,500.00
Land	US Route 4	42,800.00
Land and Buildings	382 Switch Road	95,100.00
Land	Grafton Turnpike	3,200.00
Town Forest	Fernwood Farms Road	400.00
Land	Fernwood Farms Road	52,200.00
Sewer Plant/Transfer Station	Transfer Station Road	356,200.00
Library/Town Offices	US Route 4	367,700.00
Indian River Grange/Senior Center	US Route 4	270,600.00
Sewer Lift Station	Depot Street	83,600.00
Town Common	US Route 4	11,400.00
William's Field	US Route 4	165,500.00
Quonset Hut	NH Route 118	108,800.00
Fire, Police, Highway	NH Route 118	747,000.00
Former Highway Garage	NH Route 118	30,800.00
Cozy Corner	US Route 4	110,000.00
Land and Buildings	US Route 4	29,800.00
Land	US Route 4	29,800.00
Land	Follansbee Road	40,600.00
Old Meeting House	Canaan Street	377,700.00
Common	Canaan Street	84,000.00
Town Forest	Fernwood Farms Road	33,200.00
Water Tower	Chief's Drive	107,200.00
Cemetery	Canaan Street	6,700.00
Land and Buildings	999 US Route 4	79,200.00
Land	US Route 4	13,000.00
Total		4,275,200.00

FORM

MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2008

Municipal Services Division

PO Box 487, Concord, NH 03302-0487 Phone (603) 271-2687

E-mail: nduffy@rev.state.nh.us

Original Date

2008

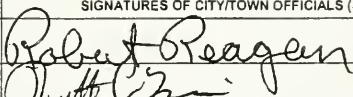
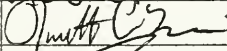
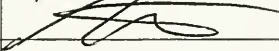
Copy
(check box if copy) ☐

Revision Date

CITY/TOWN OF CANAAN IN GRAFTON COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS (Sign in ink)
Robert Reagan	
Timothy Lewis	
Scott Borthwick	

Date signed 9/30/08 Check One: Governing ☒ Body ☐ Assessors ☐

City/Town Telephone # 603-523-4501 x5 Due date: September 1, 2008

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED. RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 15) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st.

Village Districts - pages 8-9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH Department Of Revenue Administration, Municipal Services Division,
PO Box 487, Concord, NH 03302-0487.Contact Person: Michael Capone E-Mail Address: town.admin@townofcanaannh.us
(Print/type)Regular office hours: 8:00am - 4:00pm

FOR DRA USE ONLY

See instructions beginning on page 10, as needed

LAND BUILDINGS	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2A, B, C and D List all buildings.	NUMBER OF ACRES	2008 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See page 10)	23716.637	\$ 2,839,557
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	1805.080	\$ 151,593
	C Discretionary Easement RSA 79-C	0	0
	D Discretionary Preservation Easement RSA 79-D	0	0
	E Residential Land (Improved and Unimproved Land)	5888.456	\$ 136,104,850
	F Commercial/Industrial Land (DO NOT include Utility Land)	483.390	\$ 8,157,000
	G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	31893.563	\$ 147,253,000
	H Tax Exempt & Non-Taxable Land (\$ 4,599,400)	1063.110	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential (* Minus Partial Charitable & Religious Exemptions *)		\$ 168,009,860
	B Manufactured Housing as defined in RSA 674:31		\$ 15,085,800
	C Commercial/Industrial (DO NOT include Utility Buildings)		\$ 15,850,000
	D Discretionary Preservation Easement RSA 79-D Number of Structures	0	0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 198,945,660
	F Tax Exempt & Non-Taxable Buildings (\$ 16,187,640)		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 6,299,700
	B Other Utilities (Total of Section B From Utility Summary)		0
4	MATURE WOOD AND TIMBER RSA 79:5		
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 352,498,360
6	Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adpsted Homesteads with VA Assistance) Total # granted	0	0
7	Improvements to Assist the Deaf RSA 72:36-b Total # granted	0	0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted	0	0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each) (See page 10) Total # granted	1	\$ 150,000
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted	0	0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10) This figure will be used for calculating the total equalized value of your municipality.		\$ 352,348,360
12	Blind Exemption RSA 72:37 Total # granted	0	0
	Amount granted per exemption	15,000	
13	Elderly Exemption RSA 72:39 a & b Total # granted	36	\$ 1,023,100
14	Deaf Exemption RSA 72:38-b Total # granted	0	0
	Amount granted per exemption	0	
15	Disabled Exemption RSA 72:37-b Total # granted	4	\$ 60,000
	Amount granted per exemption	15,000	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
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16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	0
17	Solar Energy Exemption RSA 72:62	Total # granted	4	\$ 200
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	0
19	Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$ 1,083,300
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$ 351,265,060
22	LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$ 6,299,700
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$ 344,965,360

Additional notes (example: update, reveal changes to exemptions, mapping, increases in value, decreases to value, etc.)

2nd quarter of the town cyclical revaluation completed 2008.

UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINES WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction page 11)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?

YES ☐NO ☒

IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box if applicable)

YES ☐NO ☐**SECTION A: LIST ELECTRIC COMPANIES**

(Attach additional sheet if needed.) (See Instruction page 11)

2008
VALUATION

GRANITE STATE ELECTRIC CO.

\$ 3,931,700

NEW HAMPSHIRE ELECTRIC COOP.

\$ 2,368,000

A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED

(See instructions page 11 for the names of the limited number of companies)

\$ 6,299,700

GAS, OIL & PIPELINE COMPANIES**A2. TOTAL OF ALL GAS COMPANIES LISTED**

(See instructions page 11 for the names of the limited number of companies)

0

WATER & SEWER COMPANIES**A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED**

(See instructions page 11 for the names of the limited number of companies)

0

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (Sum of Lines A1, A2, and A3)

This grand total of all sections must agree with the total listed on page 2, line 3A.

\$ 6,299,700

SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies).

(Attach additional sheet if needed.)

2008
VALUATION**TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B.**

Total must agree with total listed on Page 2, Line 3B.

0

MS-1

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
RSA 72:28 Veterans' Tax Credit / Optional Veterans' Tax Credit \$50 Standard Credit \$51 up to \$500 upon adoption by city or town	\$ 200	178	\$ 35,600
RSA 72:29-a Surviving Spouse "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 700	0	0
RSA 72:35 Tax Credit for Service-Contracted Total Disability "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." \$700 Standard Credit \$701 up to \$2,000 upon adoption by city or town	\$ 1,400	11	\$ 15,400
TOTAL NUMBER AND AMOUNT		189	\$ 51,000

*If both husband & wife/civil union partner qualify for the credit they count as 2.

*If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 13,400	ASSET LIMITS: SINGLE \$ 35,000
MARRIED / CIVIL UNION PARTNER		\$ 20,400	MARRIED / CIVIL UNION PARTNER \$ 35,000

DEAF EXEMPTION REPORT			
INCOME LIMITS:	SINGLE	\$ 0	ASSET LIMITS: SINGLE \$ 0
MARRIED / CIVIL UNION PARTNER		\$ 0	MARRIED / CIVIL UNION PARTNER \$ 0

ELDERLY EXEMPTION REPORT - RSA 72:39-a							
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED				
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT	
65 - 74	1	\$ 21,000	65 - 74	13	\$ 273,000	\$ 270,100	
75 - 79	0	\$ 28,000	75 - 79	7	\$ 196,000	\$ 196,000	
80 +	1	\$ 35,000	80 +	16	\$ 560,000	\$ 557,000	
			TOTAL	36		\$ 1,023,100	
INCOME LIMITS:		SINGLE	\$ 18,000		ASSET LIMIT:	SINGLE	\$ 35,000
MARRIED / CIVIL UNION PARTNER			\$ 28,000		MARRIED / CIVIL UNION PARTNER		\$ 35,000

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
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CURRENT USE REPORT - RSA 79-A

	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	1,554.211	\$ 474,557	RECEIVING 20% RECREATION ADJUSTMENT	6,442.930
FOREST LAND	13,851.031	\$ 1,824,590	REMOVED FROM CURRENT USE DURING CURRENT YEAR	43.2
FOREST LAND W/DOCUMENTED STEWARDSHIP	7,187.170	\$ 524,250		
UNPRODUCTIVE LAND	448.040	\$ 6,346	TOTAL NUMBER OF OWNERS IN CURRENT USE	393
WETLAND	676.185	\$ 9,814	TOTAL NUMBER OF PARCELS IN CURRENT USE	675
TOTAL (must match page 2)	23,716.637	\$ 2,839,557		

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (January 1, 2007 through December 31, 2007)	\$ 35,150
CONSERVATION ALLOCATION:	
PERCENTAGE 50 % AND/OR	DOLLAR AMOUNT \$ 5,000
MONIES TO CONSERVATION FUND	\$ 5,000
MONIES TO GENERAL FUND	\$ 30,150

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL No. ACRES RECEIVING CONS. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	116.000	\$ 32,900	RECEIVING 20% RECREATION ADJUSTMENT	1,204.630
FOREST LAND	935.830	\$ 106,327	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	0
FOREST LAND W/DOCUMENTED STEWARDSHIP	103.520	\$ 4,285		
UNPRODUCTIVE LAND	0	0	TOTAL No. OF OWNERS IN CONSERVATION RES.	9
WETLAND	649.730	\$ 8,081	TOTAL No. OF PARCELS IN CONSERVATION RES.	17
TOTAL (must match page 2)	1,805.080	\$ 151,593		

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETION EASEMENTS GRANTED (Map/Lot-Percentage Granted I.e.: Golf Course, Ball Park, etc.)
0	0	1
ASSESSED VALUATION		2
0		3
		4

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historical Agricultural StructuresTOTAL NUMBER OF
STRUCTURES IN
DISCRETIONARY PRESERVATION
EASEMENTSDESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED:
(i.e.: Barns, Silos, etc.)
MAP & LOT - PERCENTAGE GRANTED

0

1

10

TOTAL NUMBER OF ACRES

2

11

0

3

12

4

13

ASSESSED VALUATION

5

14

\$ 0 L/O

6

15

\$ 0 B/O

7

16

TOTAL NUMBER OF OWNERS

8

17

0

9

18

TAX INCREMENT FINANCING (TIF) DISTRICTS
RSA 162-K

TIF#1

TIF#2

TIF#3

TIF#4

Date of adoption/modification

mm/dd/yy

mm/dd/yy

mm/dd/yy

mm/dd/yy

Original assessed value

\$

\$

\$

\$

+ Unretained captured assessed value

\$

\$

\$

\$

= Amounts used on page 2 (tax rates)

\$

\$

\$

\$

+ Retained captured assessed value

\$

\$

\$

\$

Current assessed value

\$

\$

\$

\$

*LIST REVENUES RECEIVED FROM

PAYMENTS IN LIEU OF TAXES

Amounts listed below should not be included in
assessed valuation column on page 2.

MUNICIPALITY

LIST SOURCE(S) OF PAYMENT

In Lieu of Taxes

Number of Acres

State and Federal Forest Land, Recreation, and/or
Flood Control Land from MS-4, acct. 3356 & 3357

\$ 321

0.00

White Mountain National Forest, Only acct. 3186

\$ 0

0.00

Other from MS-4, acct. 3186

\$ 2,549

ENFIELD, TOWN OF

Other from MS-4, acct. 3186

\$ 0

Other from MS-4, acct. 3186

\$ 0

Other from MS-4, acct. 3186

\$ 0

TOTALS of account 3186 (Exclude WMNF)

\$ 2,549

* RSA 362-A:6. was reinstated, effective 4/1/2006. This statute allows municipalities to enter into payment in lieu of tax agreements with small scale power facilities. However, these new PILOT agreements are also taxable under RSA 83-F.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

2009 Debt Service

Loan Date	Maturity Date	Name	Interest Rate	Loan Balance	Principal	Interest	Total
		Bonds Payable					
1992	2022	Goose Pond Road Bridge	5.625%	125284.00	6486.00	7466.00	13952.00
		Capital Lease Obligations					
2006	2010	Six Wheel Truck	4.873%	45522.00	22816.53	3500.36	26316.89
2006	2009	Police Car-2006 Crown Vic	6.250%	5618.47	5618.47	351.15	5969.62
		Water System Improvements					
1990	2019	1990 Water System Notes	5.000%	218073.00	16214.00	11522.00	27736.00
1991	2011	1991 Sewer System Notes	6.875%	45000.00	15000.00	3093.76	18093.76
1995	2015	1995 Sewer Bonds	5.625%	105000.00	15000.00	5812.50	20812.50
				544497.47	81135.00	31745.77	112880.77

REPORT OF THE TRUSTEES OF THE TRUST FUNDS

The trustees of the trust funds are responsible for two pools of town funds – capital reserves (money voted by the taxpayers to be set aside for specific projects or purposes) and perpetual or special purpose trusts, primarily for care and maintenance of cemeteries.

The capital reserve funds (also include the school district capital reserve accounts) are invested with the New Hampshire Public Deposit Investment Pool (“NHPDIP”). The details of the activity for calendar year 2008 are contained in the page following.

The cemetery funds, which are trusts held in perpetuity with only the income permitted to be spent, are held in an investment account with the Charter Trust Company providing investment management, record keeping and reporting services to the trustees. A report of the cemetery and other perpetual trusts for 2008 follows. The specific detail of each individual underlying perpetual care fund is too lengthy to print in the Town report. However, all of the trustees and the town administrative office receive periodic statements of this detail. We would be pleased to provide additional information to anyone interested.

TRUSTEES OF TRUST FUNDS

Cynthia J. Neily, Clerk
Jacqueline Lary
David Webster

2/1/09

TOWN OF CANAAN CAPITAL RESERVE FUNDS AS OF 12/31/08

FUND NAME	Balance 1/1/08	Additions	Payments	Interest	Bal. 12/31/08
Town Office Renovation	3,939.26				
Sewer Fund	37,710.70			96.87	4,036.13
Revaluation Fund	14,513.47			927.21	38,637.91
New Highway Equipment	5,896.66			356.67	14,870.14
Highway Garage Fund	5,673.34			144.86	6,041.52
Firetruck Fund	180,225.09	30,000.00		139.31	5,812.65
Fire House Fund	196.75			4,465.37	214,650.46
Library Renovation	257.46			4.70	201.45
Landfill Closure	77,204.64			6.87	264.33
Road Construction/Maintenance	8,022.69			1,897.88	79,102.52
Bridge Repair/Maintenance	<u>216,849.62</u>	<u>25,000.00</u>	<u>66,578.66</u>	197.21	8,219.90
Total Capital Reserve	550,489.68	55,000.00	66,578.66	<u>4,736.02</u>	<u>180,006.98</u>
				12,972.97	551,883.99
EXPENDABLE FUNDS					
Cemetery Maintenance	31,893.06	4,750.00	500.00	794.97	36,938.03
Williams Field Fund	<u>13,895.24</u>			<u>341.60</u>	<u>14,236.84</u>
Total Expendable	45,788.30	4,750.00	500.00	1,136.57	51,174.87
SCHOOL DISTRICT FUNDS					
Various Scholarship Funds	52,766.58	24,173.57	500.00	1,389.25	77,829.40
Facilities	186,743.95	89.96		4,591.17	191,425.08
Special Education	162,096.40	30,000.00		4,044.43	196,140.83
Accreditation	17,308.20			425.50	17,733.70
Computers & Equipment	25,985.46	15,000.00		668.44	41,653.90
Replace Cafeteria Equipment	43,923.91		6,312.28	1,056.23	38,667.86
Major Systems Reserve	<u>30,541.04</u>	<u>20,000.00</u>		<u>790.36</u>	<u>51,331.40</u>
Total School District Funds	519,365.11	89,263.53	6,812.28	12,965.38	614,782.17
GRAND TOTAL ALL FUNDS	1,115,643.52	149,013.53	73,890.94	27,074.92	1,217,841.03

Cynthia Nelly, Jacqueline Lary, David Webster, Trustees



Town of Canaan, Common Fund MS-9, December 2008

PRINCIPAL - ACCT # 5233000094

INCOME - ACCT # 5233000094

DATE	TRUST NAME	PURPOSE	HOW INVEST	% of TOTAL DEC	BALANCE PRINCIPAL 01/01/08	YTD TOTALS NEW FUNDS	YTD TOTALS GAIN / LOSS	BALANCE PRINCIPAL YEAR END DEC	BALANCE INCOME 01/01/08	% % DEC	YTD TOTALS NET INCOME	BALANCE INCOME YEAR END DEC	TOTAL PRINCIPAL & INCOME DEC
	Whittier, Simeon/ Birch Corner	Corner	Stock & Bonds	0.00	335.60	0.00	6.13	341.64	14.86	0.0007	16.32	15.23	356.87
	Canaan Street Cemetery	See schedule	Stock & Bonds	0.19	112,596.80	0.00	2,057.72	114,654.52	28,835.28	0.2501	5,474.36	25,799.79	140,422.81
	Bicentennial Comm.	Cobble Hill	Stock & Bonds	0.00	334.78	0.00	6.12	340.81	39.06	0.0007	16.28	16.47	357.28
	Atwell / Jones	Cemetery	Stock & Bonds	0.00	1,186.51	0.00	21.68	1,208.19	138.43	0.0026	57.69	145.74	1,353.60
	Sawyer Hill Cemetery	See schedule	Stock & Bonds	0.01	7,666.71	0.00	140.11	7,806.82	894.48	0.0170	372.75	377.24	8,181.91
	St. Mary's Cemetery	See schedule	Stock & Bonds	0.00	3,056.37	0.00	55.86	3,112.23	356.58	0.0068	148.60	150.39	3,261.75
	West Canaan Cem/ South Rd	See schedule	Stock & Bonds	0.06	29,207.50	0.00	533.77	29,741.27	11,706.09	0.0649	1,420.04	12,448.19	42,181.27
	Wells Cemetery	See schedule	Stock & Bonds	0.39	181,371.53	0.00	3,314.58	184,686.11	100,865.95	0.4029	8,818.12	96,095.30	280,730.51
	West Farms	See schedule	Stock & Bonds	0.01	5,109.81	0.00	93.38	5,203.19	596.16	0.0114	248.43	251.42	5,453.18
	Canaan SL/Wells Annex	Development	Stock & Bonds	0.04	20,862.93	0.00	381.27	21,244.20	733.91	0.0020	42.72	775.61	29,081.30
	Bond Cemetery	Care	Stock & Bonds	0.00	878.71	0.00	16.06	894.77	733.91	0.0020	42.72	775.61	1,670.13
	General	Cemetery	Stock & Bonds	0.00	0.58	0.00	0.01	0.59	0.59	0.0000	0.03	0.62	1.21
	Canaan Free Hospital	Hospital	Stock & Bonds	0.05	33,237.31	0.00	607.42	33,844.73	3,877.80	0.0738	1,615.97	1,117.88	39,290.54
	Currier Fund	Library	Stock & Bonds	0.03	29,555.42	0.00	430.48	30,000.00	2,748.21	0.0523	1,145.24	633.10	14,213.51
	Town Library	Library	Stock & Bonds	0.02	13,340.36	0.00	243.80	13,584.16	1,556.42	0.0296	648.60	1,171.92	14,045.38
	Literary Fund	Literature	Stock & Bonds	0.01	3,796.87	0.00	69.39	3,866.26	442.99	0.0084	184.60	180.18	4,045.38
	Town of Canaan	Town	Stock & Bonds	0.01	3,634.59	0.00	66.42	3,701.01	424.05	0.0081	176.71	172.48	3,872.48
	Davis, Enseline	Water	Stock & Bonds	0.15	2,329.41	0.00	42.57	2,371.98	107,776.94	0.0052	113.25	107,787.48	110,158.80
	Friends of Mescoma School	Water	Stock & Bonds	0.01	4,275.70	0.00	78.14	4,353.84	3,982.55	0.0095	207.88	4,160.46	8,538.10
	Historical Museum	Museum Fund	Stock & Bonds	0.00	1,842.23	0.00	33.67	1,875.90	1,024.79	0.0041	89.57	1,112.21	2,987.59
	R. Colburn Estate	Gen Use	Stock & Bonds	0.00	1,559.53	0.00	28.50	1,588.03	815.74	0.0035	75.82	889.75	2,477.38
					450,179.35	0.00	8,227.07	458,406.42	274,168.74	1.0000	21,887.31	265,452.64	723,732.76

TOTAL



MS - 10 Canadian Trust Funds, January 2008 - December 2008

Acct # 5233000094

Shares			Balance		Proceeds	Gain /	Adjust.	Balance	Income	Beginning	Year End
1/1	12/31	Description of Investment	Begin.	Purchases	from	(Loss)	to Book	End of	During	Market	Market
			Year		Sales	from Sales	Value	Year	Year	Value	Value
Money Market Funds											
0	0	0	0.00	51,411.18	36,585.84	0.00	(14,825.34)	0.00	23.32	0.00	0.00
138,860	138,860	0	138,860.08	46,016.13	132,968.52	0.00	14,825.34	66,733.03	2,643.26	138,860.08	66,733.03
		Total Money Market Funds	138,860.08	97,427.31	169,554.36	0.00	0.00	66,733.03	2,666.58	138,860.08	66,733.03
US Treasury Obligations											
10,000	10,000	US TREASURY NOTES 3.625% 05/15/13	9,998.05	0.00	0.00	0.00	0.00	9,998.05	362.50	10,068.80	10,987.50
10,000	10,000	US TREASURY NOTES 4.250% 11/15/17	10,039.06	0.00	0.00	0.00	0.00	10,039.06	425.00	10,174.20	11,649.20
0	10,000	US TREASURY NOTES 4.500% 02/15/16	0.00	10,348.83	0.00	0.00	0.00	10,348.83	69.23	0.00	11,771.90
0	30,518	US TREAS NTS INFL 1.375% 07/15/18	0.00	36,360.32	0.00	0.00	(505.20)	35,875.12	(150.52)	0.00	37,583.53
		Total US Treasury Obligations	20,037.11	46,729.15	0.00	0.00	(505.20)	66,261.06	706.21	20,243.00	71,992.13
US Treasury Agencies											
0	20,000	FED HOME LOAN BK 4.500% 09/16/13	0.00	20,159.40	0.00	0.00	0.00	20,159.40	205.00	0.00	21,793.80
20,000	20,000	FED HOME LOAN BK 5.000% 12/09/16	20,506.75	0.00	0.00	0.00	0.00	20,506.75	1,000.00	20,787.60	22,693.80
20,000	20,000	FED HOME LOAN M C 4.500% 01/15/15	20,326.00	0.00	0.00	0.00	0.00	20,326.00	900.00	20,293.80	22,118.80
4,208	4,208	FEDERAL HOME LOAN 1 6.000% 08/01/16	4,200.45	0.00	1,005.68	1.88	0.00	3,196.65	230.20	4,310.78	3,321.01
26,862	26,862	FED NATL MITE ASSN 598605 02/15/18	27,415.81	0.00	5,635.86	(116.24)	0.00	21,663.71	1,128.95	26,441.14	22,064.58
17,003	17,003	FED NATL MITE ASSN 816387 05/01/20	17,151.54	0.00	2,965.56	(25.94)	0.00	14,160.04	783.90	17,019.43	14,447.10
29,222	29,222	FED NATL MITE ASSN 928524 07/01/22	29,541.80	0.00	4,361.11	(47.70)	0.00	25,132.99	1,486.37	29,601.19	25,647.92
0	15,571	FED HOME LOAN MC J08127 61/23	0.00	39,508.18	2,087.49	0.00	18.27	37,438.96	720.80	0.00	38,625.10
75,943	75,943	FHLNC REF REMIC 5.000% 12/15/18	75,848.34	0.00	10,451.42	0.00	13.07	65,400.99	3,888.28	76,717.89	67,138.97
		Total U.S. Treasury Agencies	194,990.69	59,667.58	26,507.12	(188.00)	31.34	227,994.49	10,343.50	195,171.83	238,051.08
40,000	0	ASSOC CORP NA 6.250% 11/01/08	40,175.60	0.00	40,000.00	0.00	(175.60)	0.00	2,500.00	40,370.80	0.00
20,000	20,000	CIT GROUP INC 4.750% 12/15/10	20,300.00	0.00	0.00	0.00	0.00	20,300.00	950.00	18,970.40	17,635.40
50,000	50,000	GTE NORTHWEST INC. 6.300% 06/01/10	49,057.50	0.00	0.00	0.00	0.00	49,057.50	3,150.00	51,940.00	50,152.50
30,000	30,000	KIMBERLY CLARK COR 0.625% 02/15/12	29,460.00	0.00	0.00	0.00	0.00	29,460.00	1,687.50	31,036.80	31,106.40
0	30,000	UNITED PARCEL SERV 5.500% 01/15/08	0.00	30,291.90	0.00	0.00	0.00	30,291.90	87.08	0.00	32,044.20
10,000	10,000	MELLOW FDG (BK) 5.500% 11/15/18	10,147.50	0.00	0.00	0.00	0.00	10,147.50	550.00	9,673.90	8,620.50
		Total Corporate Bonds	149,140.60	30,291.90	40,000.00	0.00	(175.60)	139,256.90	8,924.58	151,992.10	139,529.00
400	400	AES CORP 8,337.67	0.00	0.00	0.00	0.00	0.00	8,337.67	0.00	8,556.00	3,296.00
150	150	AIR PRODUCTS & CHEMICALS INC 7,657.50	0.00	0.00	0.00	0.00	0.00	7,657.50	258.00	14,794.50	7,540.50
100	0	ANHEUSER BUSCH COS INC 5,299.00	0.00	6,117.64	818.64	0.00	0.00	0.00	66.00	5,234.00	0.00
100	0	APACHE CORP COM 4,510.36	0.00	12,681.81	8,171.45	0.00	0.00	0.00	40.00	10,754.00	0.00
50	27	APPLE INC 3,163.45	0.00	4,099.39	2,644.20	0.00	0.00	1,708.26	0.00	9,904.00	2,304.45
100	100	AT&T INC 4,135.73	0.00	0.00	0.00	0.00	0.00	4,135.73	160.00	4,156.00	2,850.00
150	150	BANK AMERICA CORP 6,361.10	0.00	0.00	0.00	0.00	0.00	6,361.10	336.00	6,189.00	2,112.00
100	0	BARR PHARMACEUTICALS INC 5,527.46	0.00	3,900.00	1,120.93	(2,658.39)	0.00	0.00	0.00	5,310.00	0.00
100	100	BOEING CO 8,874.63	0.00	0.00	0.00	0.00	0.00	8,874.63	160.00	8,746.00	4,267.00
100	100	CHEVRON CORP 4,464.00	0.00	0.00	0.00	0.00	0.00	4,464.00	253.00	9,333.00	7,397.00
300	300	CISCO SYS INC 8,079.00	0.00	0.00	0.00	0.00	0.00	8,079.00	0.00	8,121.00	4,890.00
200	200	CIT GROUP INC NEW/CITGROUP INC 8,013.89	0.00	0.00	0.00	0.00	0.00	8,013.89	224.00	5,888.00	1,342.00
200	200	COACH INC 6,291.04	0.00	0.00	0.00	0.00	0.00	6,291.04	0.00	6,116.00	4,154.00
0	85	COLGATE PALMOLIVE CO 0.00	5,967.65	0.00	0.00	0.00	0.00	5,967.65	68.00	0.00	5,825.90
0	66	DEERE & CO 0.00	4,759.14	0.00	0.00	0.00	0.00	4,759.14	18.48	0.00	2,529.12
400	400	EMC CORP MASS 5,736.68	0.00	0.00	0.00	0.00	0.00	5,736.68	0.00	7,412.00	4,188.00
100	0	EMERSON ELEC CO 5,691.46	0.00	4,938.09	(753.37)	0.00	0.00	0.00	60.00	5,666.00	0.00
120	120	EXXON MOBIL CORP 6,222.60	0.00	0.00	0.00	0.00	0.00	6,222.60	186.00	11,242.80	9,579.60
100	100	GENERAL ELECTRIC CO 4,109.00	0.00	0.00	0.00	0.00	0.00	4,109.00	124.00	3,707.00	1,620.00
200	200	GILEAD SCIENCES INC 5,609.00	0.00	0.00	0.00	0.00	0.00	5,609.00	0.00	9,202.00	10,228.00
50	50	GOLDMAN SACHS GROUP INC 6,630.79	0.00	0.00	0.00	0.00	0.00	6,630.79	70.00	10,752.50	4,219.50
200	200	HARLEY DAVIDSON INC 9,083.46	0.00	0.00	0.00	0.00	0.00	9,083.46	258.00	9,342.00	3,940.00
160	160	HEWLETT PACKARD CO 6,396.76	0.00	0.00	0.00	0.00	0.00	6,396.76	51.20	8,076.80	5,806.40
100	100	JOHNSON & JOHNSON 6,160.54	0.00	0.00	0.00	0.00	0.00	6,160.54	179.50	6,670.00	5,983.00
200	200	JOHNSON CONTROLS 7,288.00	0.00	0.00	0.00	0.00	0.00	7,288.00	78.00	7,208.00	3,632.00
150	0	JP MORGAN CHASE & CO 6,765.10	0.00	5,759.97	(1,006.13)	0.00	0.00	0.00	228.00	6,547.50	0.00
200	200	METLIFE INC 12,469.46	0.00	0.00	0.00	0.00	0.00	12,469.46	148.00	13,324.00	6,972.00
200	200	MICROSOFT 6,401.98	0.00	0.00	0.00	0.00	0.00	6,401.98	92.00	7,120.00	3,888.00
0	35	MONISANTO CO 0.00	4,113.90	0.00	0.00	0.00	0.00	4,113.90	8.40	0.00	2,462.25
100	100	NORFOLK SOUTHERN CORP 4,299.60	0.00	0.00	0.00	0.00	0.00	4,299.60	122.00	5,044.00	4,705.00
100	100	PEPSICO INC 7,903.73	0.00	0.00	0.00	0.00	0.00	7,903.73	122.50	7,590.00	5,477.00
200	200	PFIZER INC 7,757.50	0.00	0.00	0.00	0.00	0.00	7,757.50	256.00	4,546.00	3,542.00
150	150	PROCTER & GAMBLE CO 8,135.82	0.00	0.00	0.00	0.00	0.00	8,135.82	232.50	11,013.00	9,273.00
100	100	RAYTHEON CO COM 3,909.00	0.00	0.00	0.00	0.00	0.00	3,909.00	109.50	6,070.00	5,104.00
115	0	WACHOVIA CORP 2ND NEW 3,225.80	0.00	645.15	(2,580.65)	0.00	0.00	0.00	122.48	4,373.45	0.00
100	100	TARGET CORP 4,435.00	0.00	0.00	0.00	0.00	0.00	4,435.00	60.00	5,000.00	3,453.00
0	62.72	TEVA PHARMACEUTICAL 0.00	0.00	0.00	0.00	0.00	2,658.39	2,658.39	0.00	0.00	2,669.90
100	100	UNITED TECHNOLOGIES CORP 3,799.50	0.00	0.00	0.00	0.00	0.00	3,799.50	134.50	7,654.00	5,360.00
100	100	UNITED HEALTH GROUP INC 1,821.00	0.00	0.00	0.00	0.00	0.00	1,821.00	3.00	6,820.00	2,660.00
0	206	US BANCORP 0.00	6,014.68	0.00	0.00	0.00	0.00	6,014.68	0.00	0.00	5,127.05
0	276	VALERO ENERGY CORP 0.00	11,129.28	0.00	0.00	0.00	0.00	11,129.28	101.70	0.00	4,890.64
200	200	WELLS FARGO & CO 6,750.00	0.00	0.00	0.00	0.00	0.00	6,750.00	260.00	6,038.00	5,896.00
		Total Common Equity Securities	221,319.61	31,964.65	38,232.05	8,415.07	0.00	223,487.28	4,587.76	271,520.55	168,638.40
		TOTAL ASSETS	724,348.09	266,100.59	274,293.53	8,227.07	(649.46)	723,732.76	21,887.31	777,787.56	684,963.64
Cash		PRINCIPAL - CASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		INCOME - CASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fees		BANKING ASSISTANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00	(5,341.32)	0.00	0.00
		TOTAL FUNDS	724,348.09	266,100.59	274,293.53	8,227.07	(649.46)	723,732.76	21,887.31	777,787.56	684,963.64

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Canaan, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Canaan, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Canaan, New Hampshire, as of December 31, 2007, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages i-vii and 25-26, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Canaan, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.

Vachon, Clukay & Co., PC

May 28, 2008

TOWN WARRANT
Canaan, New Hampshire
2009

Grafton S.S.

Town of Canaan

To the inhabitants of the Town of Canaan, New Hampshire, who are qualified to vote in Town affairs.

First Session:

The first session of the Annual Town Meeting will be held on Saturday, January 31, 2009 at 1:00 P.M. at the Canaan Elementary School. The first session will consist of explanation, discussion and debate on each of the following warrant articles, and also allow voters who are present to adopt amendments to warrant articles, except articles whose wording is prescribed by law.

Second Session:

The second session of the Annual Town Meeting is to elect Town Officers by official ballot and to vote on all warrant articles as they may have been amended at the first session. This meeting will be held on Tuesday, March 10, 2009 at the Canaan Fire Station, 62 NH Route 118. The polls for voting by official ballot will open at 8:00 A.M. and will close at 7:00 P.M.

ARTICLE 1

To vote by non-partisan ballot for the following Town Officers:

One Selectman	3 Years
One Treasurer	3 Years
One Trustee of the Trust Funds	3 Years
One Cemetery Trustee	3 Years
One Human Services Director	3 Years
Two Planning Board Members	3 Years
One Library Trustee	3 Years
One Chief of Police	3 Years
Three Budget Committee Members	3 Years
One Budget Committee Member	2 Years
One Budget Committee Member	1 Year

ARTICLE 2

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Two Hundred Sixty Eight Thousand Four Hundred Twenty Three Dollars (\$3,268,423.00)?

Should this article be defeated, the default budget shall be Three Million Two Hundred Thirty Five Thousand Eight Hundred Sixty Dollars (\$3,235,860.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law: or the governing body may hold one special meeting in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

ARTICLE 3

To see if the Town of Canaan will vote to raise and appropriate the sum of One Hundred Seventy Seven Thousand Four Hundred Sixty One Dollars (\$177,461.00) for Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

ARTICLE 4

To see if the Town of Canaan will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Canaan and AFSCME Local 3657 Police Department Employees which calls for the following increases in salaries and benefits at the current staffing level:

Contract Year	Estimated Increase
2009	\$13,472.02
2010	\$18,555.06
2011	\$21,222.74

And further raise and appropriate the sum of Thirteen Thousand Four Hundred Seventy Two Dollars and Two Cents (\$13,472.02) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

The Board of Selectmen **recommends** this article 3-0
The Budget Committee **recommends** this article 6-1

ARTICLE 5

To see if the Town of Canaan will vote to raise and appropriate the sum of Six Hundred Fifty Three Thousand Six Hundred Forty Nine Dollars (\$653,649.00) for the purpose of replacing the River Road bridge #123/126 over the Mascoma River. Five Hundred Twenty Two Thousand Nine Hundred Nineteen Dollars (\$522,919.00) will be reimbursed through the State of New Hampshire Bridge Aid program. One Hundred Thirty Thousand Seven Hundred Thirty Dollars (\$130,730.00) will be withdrawn from the Bridge Repair/Replacement and Maintenance Capital Reserve Fund for which the Selectmen are Agents to expend. **NO ADDITIONAL FUNDS WILL BE RAISED THROUGH TAXATION.**

ARTICLE 6

To see if the Town of Canaan will vote to raise and appropriate the sum of Three Hundred Seven Thousand Three Hundred Nine Dollars (\$307,309.00) for the purchase of a Fire Engine and to further authorize the removal of Two Hundred Ten Thousand Dollars (\$210,000.00) from the Fire Truck Capital Reserve fund for that purpose. The remaining balance of Ninety Seven Thousand Three Hundred Nine Dollars (\$97,309.00) to be raised through taxation.

ARTICLE 7

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Fire Truck Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend. Should both Article 6 and Article 7 pass, the funds for Article 7 will not be appropriated for 2009.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **6-1**

ARTICLE 8

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the previously established Highway Equipment Capital Reserve Fund with the Legislative Body (the Voters) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **4-3**

ARTICLE 9

To see if the Town of Canaan will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be added to the previously established Bridge Repair, Replacement and Maintenance Capital Reserve Fund with the Governing Body (the Selectmen) as Agents to Expend.

The Board of Selectmen **recommends** this article **3-0**

The Budget Committee **recommends** this article **6-1**

ARTICLE 10

To see if the Town of Canaan will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purchase of a 2009 Ford Crown Victoria Police Cruiser. This will replace the 2005 Crown Victoria presently in use by the Police Department.

ARTICLE 11

To see if the Town of Canaan will vote to raise and appropriate the sum of One Hundred and Fifty Thousand Dollars (\$150,000.00) for the paving of Reagan Road, School Street, High Street, Hill Court, Chiefs Drive and On the Common. This work will be done in the summer of 2009.

ARTICLE 12

To see if the Town of Canaan will vote to accept the following ordinance.

Acceptance of credit cards. The Town Clerk/Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town of Canaan will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of billing. The Board of Selectmen in coordination with the Town Clerk/Tax Collector may adopt rules and regulations regarding the collection procedures.

ARTICLE 13

To see if the Town of Canaan will vote pursuant to RSA 32:5, V-a to require that all votes on recommendations on budget items or warrant articles by the budget committee and the governing body shall be recorded votes, and that the numerical tally of such votes shall be printed in the Town warrant next to the affected warrant article.

ARTICLE 14 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for emergency repairs of the porch and building columns on the Town Museum Building on Canaan Street. These funds shall only be expended if the Canaan Historical Society provides an additional Two Thousand Five Hundred Dollars (\$2,500.00) for these repairs

The Board of Selectmen **does not recommend** this article 3-0

The Budget Committee **does not recommend** this article 4-3

ARTICLE 15 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Seven Thousand Six Hundred Dollars (\$7,600.00) to go to Advance Transit, Inc. for services to Canaan residents in 2009. These services include transportation for work, shopping and appointments. In 2008 10,856 passenger trips boarded Advance Transit in Canaan. Advance Transit provided services to the Town of Canaan at a cost of \$93,000.

The Board of Selectmen **does not recommend** this article 3-0

The Budget Committee **does not recommend** this article 6-1

ARTICLE 16 – Petitioned Article

To see if the Town of Canaan will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to go to Grafton County Senior Citizens Council, Inc. for services to Canaan residents in 2009. These services include congregate meals, home delivered meals, the town food pantry, transportation, adult in-home care, outreach support, Service Link support and more. In 2008, Grafton Senior Citizens Council, Inc. provided services for 342 Canaan residents. The cost of providing these services was \$138,660.81.

The Board of Selectmen **does not recommend** this article **3-0**
The Budget Committee **does not recommend** this article **6-1**

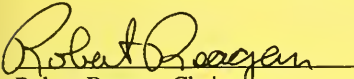
ARTICLE 17 – Petitioned Article


Shall we, the people of Canaan, vote to study the involvement of the Canaan Police Department in the Central New Hampshire Special Operations Unit?


ARTICLE 18

To transact any other business that may be legally brought before this Town Meeting.

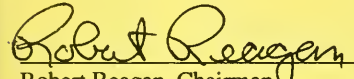
We certify that the warrant was posted on January 23, 2009.



Robert Reagan, Chairman

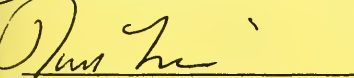

Scott Borthwick


Tim Lewis

We certify that this is a true copy attest as amended at deliberative session on January 31, 2009.


Robert Reagan, Chairman


Scott Borthwick


Tim Lewis

**BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE**

TOWN OF CANAAN, NH

**BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24**

Appropriations and Estimates of Revenue for the Ensuing Year January 1,2009 to December 31, 2009

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on January 23, 2009

BUDGET COMMITTEE
Please sign in ink.

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

**NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397**

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED (NOT RECOMMENDED))		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#	GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		84382	77111.57	79400		79400	
4140-4149	Election, Reg. & Vital Statistics		78136	73811.56	77041		77041	
4150-4151	Financial Administration		80689	78802.27	85411		85011	400
4152	Reveluation of Property		89770	89686.04	91313		91313	
4153	Legal Expense		50000	47199.35	50000		50000	
4155-4159	Personnel Administration		343950	324356.05	328783		328783	
4191-4193	Planning & Zoning		2551	1182.92	1803		1403	400
4194	General Government Buildings		132580	123955.1	83472		83472	
4195	Cemeteries		38133	32811.77	36531		36531	
4196	Insurance		40440	42355.03	47091		47091	
4197	Advertising & Regional Assoc.		9150	2381.19	2500		2500	
4199	Other General Government		174733	163806.26	48785		48785	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		432880	402151.28	480896		480896	
4215-4219	Ambulance		50000	50000	55000		55000	
4220-4229	Fire		76285	75266.13	94122		94122	
4240-4249	Building Inspection		11282	11319.05	12788		11292	1496
4290-4298	Emergency Management		50120	48096.11	56110		56110	
4299	Other (Including Communications)		129434	127396.27	130725		130725	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations							
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		49925	49961.74	51065		51065	
4312	Highways & Streets		763300	686476.35	878282		878282	
4313	Bridges		1	0	1		1	

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT.#	HIGHWAYS & STREETS cont.							
4316	Street Lighting			15000	16438.29	17700		17700
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection			85733	85810.85	87400		87400
4324	Solid Waste Disposal			135500	124441.42	137500		137500
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration			1040	978.16	1040		1040
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assiat.			5921	5920.8	5921		5921
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other			51500	53245.9	51000		51000

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED		NOT RECOMMENDED
ACCT.#	CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation			18240	12673.79		6735			6735	
4550-4559	Library			112300	112300		116012			112300	3712
4583	Patriotic Purposes			500	0		500			1	499
4589	Other Culture & Recreation			1000	1000		1000			1000	
CONSERVATION											
4611-4612	Admin.& Purch. of Nat. Resources			1	0		1			1	
4619	Other Conservation										
4631-4632	REDEVELOPMNT & HOUSING										
4651-4659	ECONOMIC DEVELOPMENT										
DEBT SERVICE											
4711	Princ.- Long Term Bonds & Notes			190631	190622.27		85000			85000	
4721	Interest-Long Term Bonds & Notes			39895	35901.2		31000			31000	
4723	Int. on Tax Anticipation Notes			12000	0		12000			12000	
4780-4789	Other Debt Service										
CAPITAL OUTLAY											
4901	Land			1	0		1			1	
4902	Machinery, Vehicles & Equipment										
4903	Buildings										
4909	Improvements Other Than Bldgs.			1	0		1			1	
OPERATING TRANSFERS OUT											
4912	To Special Revenue Fund										
4913	To Capital Projects Fund										
4914	To Enterprise Fund										
	Sewer-										
	Water-										

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ACCT.#	PURPOSE OF APPROPRIATIONS (BSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr. Fund-except #4917 *							
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds		3357014	3147456.73	3249950	3237423		6507
OPERATING BUDGET TOTAL								

* Use special warrant article section on next page.

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Library Heating System	5	45000		40605				
	Bridge Repair Fund	9	25000		25000	50000		50000	
	Highway Capital Reserve	8	30000		30000	30000		30000	
	Fire Truck Capital Reserve	7	30000		30000	30000		30000	
	Cost Items for Police Contract	4				13472.02		13472.02	
	Town Museum Repairs	14					5000		5000
	Advanced Transit	15					8000		8000
	Grafton Senior Council	16					8000		8000
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX	123472.02	XXXXXXXXXX	123472.02	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an Individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year	
			Prior Year As Approved by DRA	Approved by DRA		(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
	Police Cruiser	10					30000		30000
	Water/Sewer	3	161109		169493.59	177461		177461	
	Tombstone Repair	12	10000		10000				
	Fire Engine	6					97309		97309
	Paving	11					150000		150000
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX	177461	XXXXXXXXXX	177461	XXXXXXXXXX

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		55000	40793	30000
3180	Resident Taxes				
3185	Timber Taxes		10000	22303	10000
3186	Payment In Lieu of Taxes		2000	2254	2254
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		50000	225854	50000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		500	216	200
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1200	1275	1050
3220	Motor Vehicle Permit Fees		500000	573694	500000
3230	Building Permits		5000	7526	5000
3290	Other Licenses, Permits & Fees		7000	8061	7000
3311-3319	FROM FEDERAL GOVERNMENT		0	62270	54000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		22390	20210	20000
3352	Meals & Rooms Tax Distribution		149000		100000
3353	Highway Block Grant		130000	134341	134000
3354	Water Pollution Grant		14800	14035	14035
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		292	330	0
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		51200	40832	35000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		20000	50230	20000
3502	Interest on Investments		25000	27923	21000
3503-3509	Other		0	36747	0
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewar - (Offset)		82049	68996	94961
	Water - (Offset)		79060	52468	82500
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1204491	1390356	1161000

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3357014	3243930	3237423
Special Warrant Articles Recommended (from pg. 6)	130000	123472.02	123472.02
Individual Warrant Articles Recommended (from pg. 6)	171109	177461	177461
TOTAL Appropriations Recommended	3658123	3544863.02	3538356.02
Less: Amount of Estimated Revenues & Credits (from above)	1204491	1181090	1181000
Estimated Amount of Taxes to be Raised	2453632	2363863.02	2357356.02

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 342235.60
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #2: Use if you have Collective Bargaining Cost Items

LOCAL GOVERNMENTAL UNIT: CANAAN FISCAL YEAR END 2009

Col. A

	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	3,538,356.02		
LESS EXCLUSIONS:	85,000.00		
2. Principal: Long-Term Bonds & Notes			
3. Interest: Long-Term Bonds & Notes	31,000.00		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b			
5. Mandatory Assessments			
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	116,000.00		
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	3,422,356.02		
8. Line 7 times 10%	342,235.60		
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	3,880,591.62	Col. B	Col. C (Col. B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended	Cost items voted	Amt. voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

\$ _____

Line 8 plus any amounts in Column C (amounts voted above recommended) is the allowable increase to budget committee's recommended budget. Enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 06/08

DEFAULT BUDGET OF THE TOWN

CANAAN

For the Ensuing Year January 1, 2009 to December 31, 2009

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.

2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Robert Reagan

Tim Lewis

Robert Reagan

Scott Borthwick

Tim Lewis

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Canaan FY2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	84382	1177		85559
4140-4149	Election,Reg. & Vital Statistics	78136	2455	-4350	76241
4150-4151	Financial Administration	80689	5166		85855
4152	Revaluation of Property	89770			89770
4153	Legal Expense	50000			50000
4155-4159	Personnel Administration	343950	-14398		329552
4191-4193	Planning & Zoning	2551			2551
4194	General Government Buildings	132580	690		133270
4195	Cemeteries	38133	2197		40330
4196	Insurance	40440	6651		47091
4197	Advertising & Regional Assoc.	9150	100		9250
4199	Other General Government	174733			174733
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	432880	13465		446345
4215-4219	Ambulance	50000	5000		55000
4220-4229	Fire	76285	237		76522
4240-4249	Building Inspection	11292			11292
4290-4298	Emergency Management	50120	5990		56110
4299	Other (Incl. Communications)	129434	191		129625
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	49925	1140		51065
4312	Highways & Streets	763300	-19900		743400
4313	Bridges	1			1
4316	Street Lighting	15000			15000
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection	85733	-333		85400
4324	Solid Waste Disposal	135500			135500
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

MS-DT
Rev 07/07

Default Budget - Town of Canaan FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
	ELECTRIC	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
	HEALTH	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	539			539
4414	Pest Control	500			500
4415-4419	Health Agencies & Hosp. & Other	1			1
	WELFARE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	5921			5921
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other	51500			51500
	CULTURE & RECREATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	18240	-12106		6134
4550-4559	Library	112300			112300
4583	Patriotic Purposes	500			500
4589	Other Culture & Recreation	1000			1000
	CONSERVATION	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	1			1
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
	DEBT SERVICE	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	190631	-105631		85000
4721	Interest-Long Term Bonds & Notes	39895	-8895		31000
4723	Int. on Tax Anticipation Notes	12000			12000
4790-4799	Other Debt Service				

Default Budget - Town of Canaan FY 2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	1			1
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.	1			1
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	3357014	-116804	-4350	3235860

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	RATE CHANGE/EXTRA PAY PERIOD	4140	FEWER ELECTIONS
4140	CONTRACTS/RATE CHANGE/PAY PERIOD	4155	WORKERS COMP PREMIUM
4150	CONTRACTS/RATE CHANGE/PAY PERIOD	4312	WAGE ADJUSTMENTS
4194	RATE CHANGE/EXTRA PAY PERIOD	4323	WAGE ADJUSTMENTS
4195	RATE CHANGE/EXTRA PAY PERIOD	4520	WAGE ADJUSTMENTS
4196	INSURANCE PREMIUMS	4711	DEBT SERVICE REDUCTION
4197	INCREASED DUES	4721	DEBT INTEREST REDUCTION
4210	RATE CHANGE/EXTRA PAY PERIOD		
4215	AMBULANCE CONTRACT		
4220	FICA ADJUSTMENT		
4290	DISPATCH RATE INCREASE		
4299	RATE CHANGE/EXTRA PAY PERIOD		
4311	RATE CHANGE/EXTRA PAY PERIOD		

TOWN of CANAAN POLICE DEPARTMENT 2008 ANNUAL REPORT

Greetings to the citizens and taxpayers of the Town of Canaan. I urge you take a few moments of your valuable time to read this article in hopes that it will provide you with a glimpse into what the Canaan Police Department does, the challenges we face and a few of the community-policing activities we have been able to provide.

The Canaan Police Department has been privileged to work closely with several citizens throughout the year on various projects for both the department and the community at large. Two projects of particular note are the creation and redesign of our new website and the establishment of a flagpole located in front of the police station. We would like to thank Steve Coutermarsh of Canaan for the countless hours he spent volunteering on the website and we encourage you to come visit us at www.canaanpolice.com. Cody Hurley, also of Canaan, in an effort to earn his Eagle Scout badge was able to garner enough donations from local residents and businesses to purchase and install the new flag pole. We are grateful for his efforts and congratulate him on his accomplishments.

The Canaan Police Department is an active member of the Central New Hampshire Special Operations Unit, a regional "swat" team that assists various police departments across the state. As a member of this organization, we receive numerous hours of training for our officers. More importantly, we have the enhanced benefit that in an emergency we have over 40 fully outfitted personnel along with tactical weapons, equipment, and vehicles at our disposal so that should a major incident occur in town, we can call on them for assistance.

In support of Special Olympics New Hampshire, the police department joined forces with over forty members of the high school and local towns, running Route 4 carrying the "Flame of Hope" during the Law Enforcement Torch Run to Durham for the opening ceremonies of the summer games. Furthermore, we also participated in the "Fueling Dreams" program where on a selected day police officers gather at Irving gas stations throughout New Hampshire pumping gas for donations. These donations along with the Law Enforcement Torch Run raised approximately \$100,000.00 for New

Hampshire Special Olympics so that athletes can afford to participate in the games all year long.

The Canaan Police Benevolent Fund, which is funded primarily through donations and officer's fundraising efforts, provides an annual scholarship to students entering a career of Law Enforcement. It has also provided assistance to families of police officers killed or injured in the line of duty.

2008, has proven to be the most challenging year that I can remember in the last 13 years that I have served on the Canaan Police Department. In a year that has suffered significant economic challenges, the town was faced with a default budget for the second year in a row. This budget setback has prevented the police department from being able to fill a vacant full-time officer position that has been open since February. With calls for service up almost 50% over the last four years, the inability to increase staffing levels for that same time period and the loss of a position, it is easy to see that we are quickly becoming overwhelmed. Although we have no plans of cutting any services at this time, due to the increased call volume and being short handed, what may suffer is the level of service that you have come to expect.

With all that said, despite the fact that we are short one Full-Time Officer and three Part-Time Officers, the existing staff has done an outstanding job of serving this community.

Sergeant Todd Baravalle has been with the department for the last eleven years. He along with his K-9 partner Joy do a tremendous job. Joy is dually trained in both patrol work and search and rescue. The K-9 team has become an invaluable asset to the town of Canaan and has assisted with numerous calls this past year to include the recovery of an Alzheimer's patient who had become disoriented and lost.

Sergeant Ryan Porter has done an outstanding job in his first year in this position. Ryan is our department Field Training Officer and has done an exceptional job in organizing the training program. He has a strong level of commitment to the department and to the town and consistently places the needs of others at the forefront.

TOWN of CANAAN POLICE DEPARTMENT 2008 ANNUAL REPORT

Officer Keith Bergeron took over in the position of the School Resource Officer from Detective Kilmer who left the department to become the Chief in Orford. Keith has performed exceptionally in this new position and has been praised by many at the school for his proactive efforts and community service approach. He is a member of the Central New Hampshire Special Operations Unit, our Child Seat Safety Officer and department Firearms Instructor.

Officer Matthew Bunten has been with us since 2000 and is our department Physical Training, Baton and OC instructor. He resigned his full-time position in February to explore other career opportunities but remained with us as a Part-Time Officer. In November of this year, he returned back to the department full-time. We welcome him back and look forward to working with him in the upcoming year.

Our part-time staff consists of Corporal Matthew Wilson, Officers Bruce Jerome, Chuck Conrad, and Wayne Agan. These four individuals put in numerous hours and sacrifice a great deal of time away from their families and friends to work with our department. They are to be commended for their dedication and professionalism.

I would also like to take this opportunity, to thank our Administrative Assistant Ellen Wilson for all of her hard work and dedication to the department. Ellen ensures that all of the day-to-day tasks are handled in an organized and timely manner. We are fortunate to have her on our staff.

Prosecutor Chris O'Connor has done an outstanding job for the department. His duties include but are not limited to, going to all court appearances, dealing with defense attorneys and answering motions. He works numerous hours on our cases and has averaged a 98% conviction rate for the department over the last four years.

I would also like to thank our Fire Department, Ambulance (F.A.S.T. Squad), Highway Department, Town Administrator and his staff in the Town offices, the Board of Selectmen and all of the elected officials, volunteers and community workers throughout the town.

Canaan has a great family of services that works exceptionally hard every day to serve our community. Additionally and most importantly, I would like to thank you the citizens of Canaan for your continued support and for all that you do to make Canaan the tremendous town that it is.

I urge you to look through the attached Calls For Service for 2008. I'm sure you will agree, and may even be surprised, how busy our department has been over the last year.

The Canaan Police Department and all Town Emergency Services are dispatched by Hanover Dispatch. If you need to reach the police department, simply dial 523-7400. If an officer is not in the building, the call will be forwarded to Dispatch who will be able to reach an Officer for you. As always, if you have an emergency, please Dial 9-1-1.

As always, it is an honor for me to represent the fine men and women of the Canaan Police Department by writing this annual report. I look forward to continuing to serve the Town of Canaan as its Chief of Police. If you ever have a question or concern about the Police Department, feel free to contact me at 523-7400, email me at sfrank@canaanpolice.com or simply stop in.

Respectfully Submitted,

Samuel W. Frank II
Chief of Police
Canaan Police Department

TOWN of CANAAN POLICE DEPARTMENT

2008 ANNUAL REPORT

Year 2008 Call For Service Totals:

Calls For Service 5962
 Motor Vehicle 2095
TOTAL 8,057

Animals

Animal Bites	8
Lost Nuisance	30
Cruelty	6
Loose Animals	112
All other Animal Issues	86
TOTAL	242

Assist

Ambulance / Fire Assist	231
Assist other Police Departments	267
Assist – All other	113
TOTAL	611

Civil Complaints

Civil Standby / Civil Issues	202
Landlord/Tenant/Neighbor Issues	8
TOTAL	210

Community Policing Issues

House/Business Checks	761
Special Service / Detail	148
Citizen Assist	217
Unlocks (Motor Vehicle/Residential)	104
TOTAL	639

Court Issues

Papers Served	70
Subpoena Served	111
Sex Offender Registration	43
Contempt of Court	9
TOTAL	233

Crimes Against Persons

Disorderly Conduct	61
Criminal Threats	26
Shots Fired	7
Fraud	18
Theft/Shoplifting	95
Child Abuse	3
Unwanted Subject	3
Assault	24
Harassment	52
Bad Check Cases	17
Sexual Assault	6
Noise Complaints	34
All Other	56
TOTAL	402

Crimes Against Property

Criminal Mischief	50
Burglary	9
Criminal Trespassing	24
Littering	2
TOTAL	85

Criminal (All Other)

Arrest (General/Criminal)&PC	259
TOTAL	259

Domestic Issues

Domestic Violence Issues	46
Mental Issues	11
Suicide Threats	9
Illegal Possession of Weapon	4
Death Investigations	1
TOTAL	71

General Service

Message Delivery	12
Transport	17
Alarms	65
911 Hang-ups	45
Directed Patrol/Requests	94
Welfare Check	59
Open Building	17
Abandoned Vehicle	8
Missing Person/Runaway	16
Criminal Records Check/Pistol Permits	91
Road Conditions/Hazards	100
VIN Verification	57
Police Information	130
Disabled Vehicle	82
Juvenile Issues / All Other / SRO	263
K-9 calls	13
TOTAL	1069

Investigations

Follow-up/Interview	818
Suspicious Activity	255
Fingerprints	9
Lost/Found/Returned Property	118
TOTAL	1200

Miscellaneous

Miscellaneous	233
TOTAL	233

Motor Vehicle Stops

Motor Vehicle Stops(Summons/Warnings)	2095
DWI/Alcohol Related	13
TOTAL	2108

Motor Vehicle (All Other)

OHRV Accidents	0
Motor Vehicle Accidents	110
Motor Vehicle / OHRV Complaints	150
Parking Complaint	21
All Other	36
TOTAL	317

2008 CANAAN FIRE AND EMERGENCY MANAGEMENT ANNUAL REPORT

The 2008 annual report finds the fire dept and emergency management departments. having an extremely busy year. While the town of Canaan may have dodged the second major ice storm in 10 years, the implications and consequences of such events should not be overlooked. With power outages to over 400,000 residences during December how well would Canaan residents and town services fair if we were the victims of such a weather event? Is your residence equipped with back-up services for electricity, heat, and maintaining acceptable living conditions to wait through power restorations? Good weather seasons make for easier preparation, but now is a better time to start your planning and preparations to make your residence livable than during extended severe weather events. The FEMA website at www.ready.gov has lots of suggestions on getting organized to prepare your house. Locally the Mascoma Valley Health Initiative has prepared information on home survival kits to keep residences prepared for emergencies.

Please do not count on the fire dept and emergency management departments to be able to meet all the equipment and personnel needs to keep everyone in Canaan at the same time. We have a limited number of generators, basement pumps, and other equipment to help residents. Personnel are on call by pagers and would respond to calls for help on a priority basis. Sheltering of displaced residents would become a large problem in Canaan as we presently do not have a large area appropriate to feed, warm and provide sleeping areas for residents forced to leave their homes. The fire and police stations have generator power to support emergency responders and their operations, but the need to shelter anymore than 12 people instantly becomes a problem as we presently have only 12 cots and a limited number of blankets. On a larger scale we need to be planning to have back-up power for our schools as emergency shelters for the community.

The above information is meant to increase your awareness to our actual situation in Canaan as we pass through what are going to be difficult years for residents and emergency service providers. We experienced a very difficult year on the budget front also, as many of our budget lines were completely expended in an effort to maintain our equipment and trucks in a state of readiness. We have tried to re-institute equipment testing programs in the areas of ladder, hose, SCBA and pump testing. While this gives us an indication of the operational state of our equipment, it also becomes expensive when equipment fails the tests and needs to be repaired. We had equipment failure in our large diameter hose which required replacing 1500 feet of hose at a time when our budget is very strained. We also had a pump test failure on Engine 3 which highlighted the need for many repairs on an engine that has seen 20 years of service and needs to be replaced. Engine 3 has been repaired to a condition that enables us to place it back in service but still needs body repairs to be completed. It is an engine that has seen interim repairs on 2 previous occasions that has served us until now. This situation does leave us with a difficult problem: how long do we trust a piece of apparatus to protect lives and property of Canaan's residents and the lives of firefighters as we perform the necessary firefighting operations. It was not a lightly made decision to bring the question of a new pumper to the voters but we, the fire dept feel that it is in the town's best interest.

We also experienced difficulty with our self contained breathing apparatus and needed to have repairs and upgrades completed on the PASS devices. These are signaling monitors that indicate that a firefighter has become injured or trapped in a building. Unfortunately, they were constantly signaling emergencies and creating a large safety issue. We therefore needed to repair all of our SCBA units and did not have sufficient budget funds for the repairs. Through the efforts of firefighters we were able to secure several local grants to make the necessary safety repairs.

This again points to a need to examine our present budget and plan for making repairs/ replacement on a capital improvement plan, or regular replacement cycle of equipment. Our increased demands for service by the community are increasing the usage on equipment and vehicles on a budget that has stayed a frozen level for several years.

The following is a list of donations made by the Canaan Firefighters Association for the year 2008 which

supplemented our town budget. The CFA donated \$11,391.88 for the following repairs and/or items: towing and repairing of the forestry Jeep truck (\$10,025.47), rescue vehicle air conditioner (\$1,018.04) office and meeting room paint (\$134.37) ID stickers for equipment (\$214.50) for a total of \$11,391.88 . We were able to make the donations due to fund raising activities and by having CFA members actively pursue grants and donations from local groups such as the Canaan Lions Club and the Mascoma Savings Bank Foundation. We are greatly indebted to all local groups and foundations for their gifts to the fire dept.

The number of times that we are called to service is increasing again as reflected in the calls for service below. We experienced 240 documented calls for service during 2008. 199 of these were of direct service to the town and the remaining were indications of the behind the scene work that must be done to keep the fire dept in a state of readiness. The following run list indicates our responses but not the total hours involved:

Administrative 15	Police Assist 5
Alarm Activations 57	Public Assist 10
Auto accidents 45	Truck/ station maintenance 9
Auto Fires 1	Structure Fires 3
Brush/grass Fires 8	Training 11
Chimney Fires 8	Wires Down 14
Carbon Monoxide Detectors 5	Smoke Investigations 4
Electrical Problems 2	Furnace malfunctions 1
EMS assists 6	Trench rescue 1
Floods 1	Alarm Activations by locations :
Flooded basements 2	Cardigan Mt school 21
Gas Smell 1	Red Barn Apartments 15
Haz Mat Incidents 4	Mascoma Valley RHS 2
Day Care /home inspections 6	Canaan Elementary School 5
Mutual Aid :Enfield 7	Others 14
Grafton 7	
Lebanon 1	
Springfield 1	
Danbury 1	
Odor investigation 4	

As the report demonstrates the calls for service to our community are placing greater demands on personnel, equipment and trucks. We need the untiring efforts of our firefighters in training, responding to emergencies, and planning to help keep our community safe. From the residents of Canaan we very much need continuing moral and financial support to enable us to provide the best level of service possible to Canaan. In submitting this report I would ask for your support for all fire dept endeavors. I also wish to thank all the dept members and their families for the time, dedication and energies that are needed to make a fire dept successful.

Respectfully submitted

William Bellion Fire Chief /Emergency Manager

Buildings and Grounds 2008 Report

The major goal of the buildings and grounds maintenance is to provide and maintain a safe, healthy and productive environment to all those who use the buildings and parks. This requires constant preventive, corrective and deferred maintenance to the following buildings: Town Office, Library, Senior Center, Highway Garage, Police and Fire stations, Meeting House, Museum, Beach house and the Cozy Corner building. In addition to the buildings the following areas that are used for recreation are also maintained: Williams field including the horseshoe and playground area, the common, the downtown islands, meeting house grounds, Museum grounds and the beach area.

This year we accomplished several projects. First per Article 5 as passed in March, we completed the replacement of the two steam boilers in the library basement with a new single forced hot water system. This will result in fuel and repair savings to the town. We also made improvements to the Senior Center by building a new handicap ramp, painting downstairs bathrooms and continuing with outside renovations. We have made several new renovations to the town office buildings which give the citizens a readily access to the tax maps, our local news and general information.

The less obvious tasks, but in most cases the most important, are those dealing with general overall maintenance of the buildings and their grounds. These include but are not limited to electrical, plumbing, general carpentry, management of our state inspections, rubbish removal and lawn maintenance. According to our log, these smaller projects totaled over 75.

I look forward to the new and exciting challenges we will have in 2009.

Respectfully submitted,

Tom Guillette
Buildings and Grounds Maintenance

Building Department 2008 Report

Our year end new home starts are at nineteen which puts it just behind last years which was twenty. Overall permit applications to date are at eighty-four which is about the same as last years. Comparing the Upper Valley to the rest of the nation we have thankfully not seen as much of a slowdown. We submit a monthly report on building activity and it provides us with a National breakdown of the activity elsewhere by type and percentage on a year to year and month to month basis. We have declined by single digit percentage points while the rest of the Nation's been declining in the double digits.

We have been issuing more occupancy permits than in past years due to bank and insurance companies now requiring them as condition of mortgage or to meet insurance requirements.

911 continues to stay busy not just with new homes but many change of owners during the year that requires a continual updating of our own data base and notification to all the emergency services involved in the process.

Looking forward to 2009, Canaan is a fine community and still has many nice home sites available. Hopefully the economy will improve and more people will be able take advantage of what we have to offer.

Respectfully Submitted

W H Wilson IV
Building Inspector

Human Services 2008 Report

This past year has been very busy with the economy being what it is. There have been layoffs in all areas of business. Several programs have been cut back, or eliminated, which has affected most of the families we see in our office.

The basic needs are still the same, such as rent, electricity, heat and food. These needs have been increasing and this causes a greater need for assistance.

The Human Services Department would like to thank everyone in the various Departments for the help and support given to the office during the past year. We especially wish to thank the Mascoma Senior Center for their food pantry which is used frequently by our clients.

During 2008 this office has assisted 50 families for a total of 128 persons. There were 25 new families applying for help and assistance with their basic needs.

We wish to thank all of the individuals who had assistance for reimbursing the Town. We received \$10,720.00 for property taxes in our Municipal Work Program. The total hours for the work program were 498 for a total of \$3,516.00.

We look forward to working with all the Town Officers and Departments in 2009.

Nelson Therriault
Human Services Director

Transfer Station 2008 Report

We saw record prices for recyclables early in 2008, then, in the last half of the year, prices fell. Despite the low prices, it is still very beneficial to continue recycling. For every ton of material that is recycled Canaan taxpayers save at least \$70, even if it does not generate any net revenue.

Recycling and Disposal Report

	2008	2007	2006	2005
Trash – Hauled to Lebanon	1139	1206	1250	1180
C+D, Bulky Items	55	53	48	0
Electronics	5	2	0	0
Tires	3	5	5	0
Recyclables Sold	289	309	264	0
Total Solid Waste (Tons)	1491	1575	1567	1180

Cost of Disposal

Solid Waste Tipping Fee \$68.68/Ton

Solid Waste Hauling Fee 31.29/Ton

Total Disposal Cost \$99.97/Ton

Trash – Hauled to Lebanon	1139 tons @ \$99.97/Ton	\$113,866.83
C+D, Bulky Items		9,314.80
Electronics		1,504.46
Tires		509.80
Fluorescent Lamps		524.00
Freon Removal		432.00

Total Disposal Cost (2008)	\$126,150.89
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Revenue from Recyclables Sold

	2008	2007	2006
Revenue from Material Sold	\$20,646.54	\$20,959.31	\$7,253.87
Cost Avoidance	28,905.33	30,326.10	25,138.90
Total Benefit from Recycling	\$49,551.87	\$51,285.41	\$32,392.77

Used Oil Recycled in 2008 610 Gallons

Respectfully submitted

Glenn R. Carey

**Parks and Recreation Department
2008 Report**

Each year we cry poor mouse as we use budget constraints as reasons for not doing some of the things that we hope to do. One has only to look around to verify that this situation exists. Our biggest expense is maintenance and repairs. It gets discouraging to have to pay for major repairs to border fencing as well as repairs to dugout area.

Christmas decorations in the gazebo were a joy to behold this year.

The kids, young and old, got lots of play time and enjoyment this year, but again we had to spend hundreds of dollars for repair to fencing, swings and the seesaws.

Again, we enjoyed the efforts of the parents to start and expand the flag football program. This effort was started by Bob Stone and has grown each of the last three seasons. Thanks, Bob, we need more folks like you to get involved in our programs.

We meet at 7PM on the third Wednesday of each month at the Senior Center. If you have something to contribute, we would love to see you.

Respectfully Submitted
Wally Medeiros, Director

**Canaan Town Library
Librarian's Report 2008**

COLLECTION

Books	27367
Videos	1271
Audios	852
Magazines	1296
Music	188
Artifacts	46
Total Collection	31020

DISCARDS

Books	1038
Audios	55
Videos	6
Total Discards	1099

CIRCULATION

Adult Fiction	8,630
Adult Nonfiction	3,394
Juvenile	12,110
Magazines	1,897
Videos	3,211
Audios	2,017
Music	276
Artifacts	13
Internet Sessions	2,371*
Total Circulation	33,919

REGISTERED BORROWERS

As of December 31, 2008	2,148
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INTERLIBRARY LOAN

Materials Borrowed	724
Materials Loaned	502

*An Internet session, on average, is 30 minutes, this equals 33,300 hours of free Internet service provided to our users.

2008 saw an increase in patrons, material circulations, and attendance at programs. We hosted several programs, including a talk delivered by Canaan resident, Bill Spaulding on the history of the Lumber Industry, and a New Hampshire Humanities Council Program on the history of Russian Nesting Dolls. The library also continued to offer and host story hours, book discussion groups, the summer reading program, visits from all three Canaan Elementary second grade classes and the Meeting House Readings while offering new programs such as an adult summer reading program, and a knitting circle. The creation of the knitting circle has inspired us to begin loaning knitting needles and patterns that have been donated to the library.

The library reached a major technology goal in 2008 incorporating our card catalog into our website, www.canaanlibrary.org. You may now check our catalog from home and email or call us to reserve materials. Look for the ability to write reviews, request materials for purchase, and renew your own

materials soon. From our website, you can also read the library's blog, The Book Drop, and download audio books. The library continues to offer a wifi connection, available at all times.

Thanks to the amazing staff, Sharon Duffy, Jenna McAlister, Nancy Pike, Pam Wotton and Lori Dacier for their endless support, creativity, and hard work. Thank you to Dianne LaCasse, Aime Jacques, and Judy McHugh for their time volunteering at the library and thank you to the Library Trustees, for their hard work and commitment. And finally, thank you to everyone who donated materials, time, or financial support to the library this year. It is your support that truly makes our library great.

Amy Thurber, Library Director

Canaan Town Library Trustees 2008 Report

This was a year to celebrate new and important changes to the Library! We gratefully welcomed a new and invigorated Friends of the Canaan Town Library group. They have already raised money and placed a flag and sandwich board outside the door to the Library announcing our programs and presence, and have plans for much more!

Thanks to our small but diligent fundraising group, we continued to raise private funds to initiate the renovation of the Library building. Despite all our energies the fundraising efforts have fallen short of our goal. Nevertheless, we are moving forward and will be looking for alternative ways to complete the project at a lower cost. All of the big beautiful windows on the main floor have been outfitted with new insulated glass which has made the Library more comfortable and energy efficient. Thanks also to the voters of Canaan for approving funds to replace the antiquated boiler in the building which, not only improved energy efficiency, but also allowed us to start on the renovations of the basement floor. That renovation has begun and will be completed in the first part of 2009.

The next phase of renovation (the main floor) will be a challenge with limited funding, however, once again, we anticipate the great generosity and commitment of our community to step up and help in any way they can. i.e. demolition, building shelving, desks, etc.

Once again we thank Amy Thurber, Library Director, and her able and dedicated staff who have continued to create new and wonderful opportunities for our community. Programming of all sorts is available, including the book group, the knitting club, presentations of all varieties, summer reading programs for children and adults, interesting displays and much more. The complete card catalog has been computerized and access to the collections is now available on line through an easy-to-use program on the Library website.

Use of the Library computers has grown enormously this year. The main library server was replaced as were some of the individual computers to ensure that this service continues to be available for the increased use. Free wireless access is also available for those with their own laptops.

This has been a difficult year economically and the Library is seeing a large increase in users (10% increase in card holders). Borrow a book or video rather than buy one, browse your favorite magazine without having to buy a subscription, attend a free workshop or group activity instead of going to the movies. The Library, which offers so much, is especially valuable in hard times.

The Canaan Town Library Trustees very much appreciate the help and support from our patrons, the Library staff, volunteers, the members of the Budget Committee, the Selectmen and the townspeople who have donated their time, money and ideas to make the library the vibrant institution it is.

Respectfully Submitted,

Beth Wolf, Chair
Patsy Carter
Tom Guillette
Cindy Neily
Denise Reitsma
Canaan Town Library Board of Trustees
January 6, 2008

Canaan Planning Board

Yearly Report for 2008

The Canaan Planning Board has continued to review and take action on subdivision applications even though the number of applications has dropped from the very busy years not too long ago. In 2008 there were twelve applications for subdivision compared to the years 2004-2007 when thirty or more applications were the norm. We expect that economic conditions are the reason and when that situation turns around, we will begin to see elevated levels of applications again.

The Canaan Planning Board is also kept busy preparing the Capital Improvement Plan, which is amended yearly as an advisory document to the Budget Committee and Selectboard. Also, during the year usual business before the Board includes Boundary Line Adjustments, Annexations, Voluntary Mergers, and the review of building permits for property not located on a town maintained road.

Early in 2008, the Planning Board discussed the possibility of re-visiting the issue of submitting a zoning ordinance for consideration at the March 2009 meeting. After meeting with members of the community and lengthy discussion regarding the submission of an amended zoning ordinance for consideration at Town meeting, the Canaan Planning Board decided that the timing would be too close to the vote whereby the Town rejected the proposed ordinance by a wide margin. It was decided that when there was a next attempt to write a zoning ordinance for consideration by the Town, a better effort to include more of the public, including those opposing the ordinance, would be made.

The Canaan Planning Board typically meets on the second and fourth Thursday of each month, except for November and December, at the Senior Center at 7:00 PM. We invite all interested people to attend and participate.

Respectfully Submitted,

Andrew Musz, Chairman

Canaan Conservation Commission (CCC) 2008 Report

The Conservation Commission has moved forward with the construction of a Nature Hut (TREC – Twin River Environmental Center) on the Town Forest parcel along Route 4 (by the s-curve). We anticipate completion of the project by summer 2009.

We sponsored our second annual Earth Day trash pickup in the community. Over 70 bags of trash were picked up on our roadsides.

Along with the Caanan Lake Association, & the Cardigan Mountain School, the CCC co-sponsored the discussion of the water quality of Canaan Street Lake. We also had a presence at Old Home Days to promote the event. The CCC also contributed to the Goose Pond lake host program.

The CCC continues to review development plans with regards to the need to properly file Dredge and Fill Permits that specify appropriate ways to cross wetlands and deal with erosion. The CCC has also been active in monitoring conservation easements in town.

Members

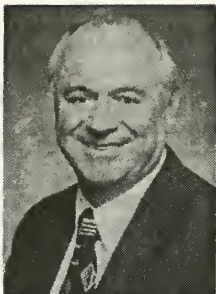
Bill Chabot and Aaron Allen: Co-chairs

Kate Brooks

Alice Schori

Elizabeth Chabot: Secretary

Alternates: Len Reitsma



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (803) 747-3662
Car Phone (803) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

Executive Councilor District One

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman, can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121.

A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eason,
Ettingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Censan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Havenhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

Canaan Historic District Commission 2008 Report

The Canaan Historic District is located on Canaan Street and includes properties extending from the Old North Church, southward along Canaan Street, past the Museum and Meeting House, and continuing past the Pinnacle House, to the highest point on Canaan Street. The easterly boundary is Canaan Street Lake, and the westerly boundary is a line 500 feet west of Canaan Street.

The purpose of the Historic District Commission is to:

- 1.) Preserve those elements that reflect the architectural, cultural, social, economic, and political history.
- 2.) Conserve property values
- 3.) Foster civic beauty.
- 4.) Strengthen the local economy.
- 5.) Promote district use for the education, pleasure, and welfare of the town.

An application to the Commission is required whenever a building or structure shall be erected, reconstructed, altered, restored, moved, demolished, or changed as to use. Exceptions include repairs and interior work. Regulations, application forms, guidelines and meeting minutes are available at the Town Offices, or <http://www.townofcanaannh.us>

The Commission welcomes attendance at our monthly meeting on the third Monday of the month at 7 PM in the Mascoma Senior Center. At these meetings, we would be pleased to provide you with general guidance. However prior to formal abutter notification, we are not permitted to provide detailed project commentary.

In 2008 the Commission approved 2 applications, one for a new deck and the other for a new dwelling. Two other applications were partially reviewed and have been continued to 2009. They involved second story dormers and a first floor addition. No applications were denied in 2008.

The Canaan Historical Society and the Commission jointly selected a standard historic house marker for use throughout the town. A brochure describing this may be found at <http://www.townofcanaannh.us> which is the town web site. Your comments on this or any other subject are welcome at anytime.

Canaan Historic District Commission
John H. Bergeron, Chairman 523-9621 (2009)
Scott Borthwick, Selectmen's Representative (2011)
Daniel Fleetham Sr. (2010)
Andrew Mulligan (2011)
Mike Roy, Secretary (2011)
Charles "Skip" Baldwin, Alternate Member (2010)
Thomas Hudgens, Alternate Member (2011)

Canaan Historical Society and Museum Report 2008

The 2008 season brought 367 visitors from the area across the country and abroad to the Museum. We opened Saturday, July 5th and closed on Sunday October 26th with several special openings. On Friday, June 6th, we had 91 fourth graders from the Canaan Elementary School along with their teachers and volunteers. They spent the day at the Museum and Meeting House in observance of New Hampshire History Day. This is a re-enactment of the Colonial Days and the students dress for the occasion. They are very interested in the articles in the Museum used by our early settlers. Several of these young people are descendants of Canaan's first families and are eager to learn about our town's history.

On June 30, twenty-five Mascoma Senior Center adults visited the Museum; They enjoyed a tour of the building and ate lunch at our picnic tables. The Museum was open for the day on Sunday, July 13th for the Cardigan Mountain Art Association; This was for their 2nd Annual "Garden Tour" of homes on Canaan Street. Tuesday, July 15th, the members of the Outdoor Recreation for Seniors spent the morning touring the street visiting the Museum, Meeting House and at lunch on the beach.

In September and October we had special openings for families from Maine, Massachusetts, Washington, Arizona, Florida and West Virginia.

Again this year we had numerous items presented to the Society: Shirley Dean-Kim of New York brought us a chalk board and some books for our schoolroom. These things belonged to her brother Bert and are from the 1940's. Ruth Tucker gave us two pairs of old eye glasses. A button hook and a candle snuffer were donated by Leela Tibbits. Some old photos and post cards were brought to us by Jeanie Ritchie from the Perry Baldwin collection. A few pieces of silverware and some old photos were given by Lena Tucker-Thayer family and several old photos were brought to us by David Webster from the old Mill House in Canaan Village. A Bicentennial plate from 1961, 2 small dishes and a tooth pick holder with Canaan scenes, a 1923 newspaper, a 1894 photo of Shackfords Mill, a 1965 photo of John and Jim Ricard, some postcards and several Canaan Town Reports were given by Karen DeWolf Ricard. A bench from the little church in West Canaan, an old trawler and some genealogy information on the Barney family was donated by Elsie Smith-Wilson.

A small ash shovel painted by Louise Stark was given by Nancy Snyder and some town reports were brought to us by Kathy Hill. A commemorative plate with St. Mary's and St. Helena's Churches on it and some small snap shots of the Canaan Fair from 1939 and 1952 were given by Myrtle Cooper.

Our Museum Historian, Donna Zani-Dunkerton has compiled several laser prints of Canaan pictures and other points of interest which she has added to our books. Our collection of art work is on display at the Canaan Town Library during the winter months and we hope to add more pieces when we open the 2009 season.

On Old Home Day weekend, Ken Cushing of Grafton was at the Museum with a very interesting display of photos and information about the Northern Railroad.

Now for an update on the snow roller-This fall another much needed coat of sealer was sprayed on the roller by Ken Lary and the fence around the shelter added to finish the project. Linda, Cindy, Amanda, Matt and Leela Tibbits constructed the fence in sections and installed it around the shelter. Special Thanks to these individual for their time and labor. Also there was a nice article in The Laker about Dan Fleetham Sr and Donna Dunkerton-Zani and the Museum. There was a second article in The Laker of August by Kathi Caldwell-Hopper on Canaan's Noyes Academy. Finally we had a great article in Upper Valley Life on Noyes Academy written by Andy Diehn.

Daniel W. Fleetham Sr., Chairman

Edward Lary, Vice-Chairman

Carol Bergeron, Secretary

Reggie Barney, Treasurer

Donna Zani-Dunkerton, Historian and Corresponding Secretary

Canaan Lake Association

2008 Annual Report

The mission of the Association is the protection of The Canaan Street Lake; to promote the conservation of Canaan Street Lake and the immediate surrounding area and to protect its beauty and recreational value. The mission includes watershed protection, educational activities, boating safety and communications with the Town and NH-DES on responsible regulations. The Association also sponsors environmental studies by the students of Cardigan Mountain School. Support is also given to conservation groups.

This lake is 303 acres (123ha), shallow and largely spring fed. The lake's importance to Canaan Town is that it has several functions: It is the only water source to downtown Canaan and should it become unavailable, replacement with wells would be expensive; it is a recreational asset with a public beach and boat ramp; it is an asset to lake-side owners, a fact acknowledged by an increased town tax base. As a shallow lake, averaging 10 feet with a 23 foot maximum, the lake is at risk from several sources:

- a. Invasive weeds such as Eurasian Milfoil, as a bottom anchored plant, can infest a greater percentage of the lake's surface, at worst leaving only a small patch of clear water in the center. This would effectively prevent the following: Use of the lake as a water reservoir for downtown; Boating; Fishing and Swimming
- b. Septic tank leakage into the lake can lead to *E.Coli contamination* and this is exacerbated by the relatively high summer water temperatures.
- c. Agricultural and road run-off can rapidly pollute this lake.

Actions in support of the Mission

Lake Host Program: The New Hampshire Lakes Association in conjunction with the State of NH inaugurated a program in 2003 to oversee and inspect boats going in and out of NH lakes to discover and discourage the spread of any invasive weeds. Canaan has benefited from cash awards of \$1500 to \$3000 each year. The Town supported the program for two years, though was unable to fulfill its obligation of \$500 this past year because of the underfunded budget. The Lake Association has provided volunteer matching hours of over 100% each year and as well monetary support, this year of more than \$800.

Weed Watchers. A comprehensive program of surveys is carried out by volunteers to ensure that any infestation by exotic plants (principally Milfoil) is rapidly detected. The lake is divided into six zones with individuals or groups (including Cardigan Mountain School) assuming responsibility for their assigned zone. Vegetation is surveyed every couple of weeks throughout the summer; suspicious plants are sent to NHDES laboratories for positive identification. No exotic plants were identified in 2008.

Water Quality Testing. In May the town was awarded an EPA grant managed by NH DES for the protection of drinking water in the Canaan Street Lake Watershed. Tasks include installation of watershed boundary signs, a comprehensive water testing program, a survey of septic systems, and educational outreach efforts. This year signs were erected, and activity was initiated on the other tasks.

Shoreland Protection. In July, Shoreland Protection Law modifications became effective. Although not widely publicized, this law has been in effect since 1991. This law was revised to preserve vegetation around the shore, thereby absorbing pollutants before they reach the lake. These revisions included a state permit prior to construction, additional tree/brush cutting limitations, and impervious surface constraints. Additional information may be found at:

<http://des.nh.gov/organization/divisions/water/wetlands/cspa/index.htm>

On August 5, 2008 the Canaan Lake Association, jointly with the Canaan Conservation Commission and the Cardigan Mountain School, sponsored an open meeting on preserving the lake for recreation and as a town water source. The presenters at the meeting were the Water Source Protection Committee and the Upper Valley Land Trust. About 50 people attended the discussion on the current state of the lake, why it is changing and what can be done to preserve it. The Valley News wrote an article about the meeting and the NH DES grant to study the lake's turbidity. Plans are underway to repeat the meeting in 2009.

2008-2009 Board of Directors

Dudley Smith – President
Rick Roesch – Vice President
Jan Forbush
Dave McCusker
Lola Baldwin
Mike Paine – Secretary/Treasurer

The CLA web site is www.canaanlake.org

Cardigan Mountain Bobcats 2008 Report

2008 was another successful year for our club with many new members joining. Our Chicken pie supper in November was a great success thanks to the support of club members, and the community who donated items and came to support the fundraiser.

The current officers are Sarah Carter as president, Marcello Shelzi as vice president, Rachel Legg as treasurer, Alaina Shelzi as historian, Melinda Warren as secretary, and Ari Carter as reporter. Mr. Shelzi is the organizational leader again this year.

Al Posnanski led stained glass and woodworking again this year. The woodworkers learned and used basic tools such as rulers, saws, and layout tools. They learned how to measure and accurately cut their pieces. Projects ranged from birdhouses to a full sized cherry dining room table. The stained glass group was taught how to cut glass using a hand glass cutter. They were taught the layout of project pieces, cutting them to size, and then assembling them using the copper foil method. Please look at past projects at the 4-H clubhouse window.

This was Todd Darling's 14th year as a leader. He shared his knowledge of small engines with small groups of 4-H members. From October through June, he opens up his garage to members that are at least 10 years old. They are encouraged to bring in a project engine that they would like to fix. We learn about the different systems that make an engine work, as well as the difference between 2-cycle & 4-cycle engines. Each member completely takes apart their engine, analyzes what needs to be fixed, repairs and assembles the engine, and hopefully has a running engine when completed. We have worked on projects as small as push lawn mower engines, to big projects such as tractor overhauls. 4-H members have the opportunity to work their way up from small engines to larger engines as their skills develop. Sometimes they get to learn basic welding & fabricating as well. The goal is remove some of the mystery behind the labor saving devices they will use throughout their lives.

Shooting Sports was lead by Skip Pendleton. The shooting sports club met every other Wednesday at the club house during the months of September and October. Seven enrollees learned rifle and range safety before heading out back to learn to accurately shoot air rifles at the target range. Participants were Mikayla Clifford, Jacob Fox, Joshua Maynard, Cody McAlister, Hunter Stebbins, Lincoln Tracy, and Samantha Tracy. Eye dominance was established and basic firing techniques were developed. After practicing dry firing the children shot groups at target backs before working up to actual targets. Every session was preceded by a review of the elements of safe shooting. A favorite activity of the participants was having teams compete to empty the water from milk jugs by quickly and strategically shooting holes in the jugs. Much appreciation goes to parents for helping out during our shooting sessions and the Grafton County 4-H for loaning the club four pellet rifles and shooting rests.

Bobcats Shooting Sports Leader Mr. Pendleton led the aerospace club. The participants learned the basics of rocket propulsion before diving into various projects. The first activity was making a model of the first known rocket engine which was created by Hero in ancient times. Hero made a sphere that spun with steam propulsion. Our models were soda cans that spun from the gravitational force of water squirting out of holes strategically poked into the base of the cans. Some of the engines really could twist quickly!

In the following couple of sessions we designed and built straw rockets that we propelled with blasts of breath at images of the planets in our solar system that were spread out on the club house floor. Our last project of the fall was the design and construction of rockets made from 2-liter soda bottles. Over several sessions each member constructed water pressure powered rockets with fins for guidance and a parachute for recovery purposes from two 2-liter soda bottles, file folders, string, a trash bag, clay, and duct tape. Just after Thanksgiving the rockets were given their finishing touches and painted. Launch day was Sunday, December 7. We felt like cosmonauts as we had Siberian like weather for many successful launches high above the Canaan Historical Museum at the Canaan Town Beach. The parachutes even worked a few times!

Elaine Morrison leads the horse project group that learns about safety around horses and what you need to know about horses and their care. A member does not need to have a horse to join the group. There is hands on work with the horses, but no riding.

Respectfully submitted by Alaina Shelzi

Canaan Meeting House
507 Canaan Street
Canaan, New Hampshire 03741

The use of the Meeting House for community functions increased dramatically this year. The twenty-nine bookings included weddings, parties, committee, community organizations, and club meetings, concerts, art shows, library readings, and a church service. Donations from these functions added \$970 to the Meeting House fund. We should continue to see this use increase, as more people become aware of the amenities now available in this beautiful building.

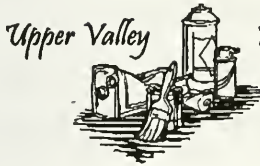
The New Hampshire Land and Community Heritage Investment Program grant of \$26,836 allowed us to finish the framing for staging and restoring the gallery floors to the original yellow pine. The quality of the workmanship is outstanding, matching the new west porch constructed in 2006. We are fortunate to have dedicated artisans available for historical restoration. These same artisans can now begin the installation of the remaining pew boxes. They will also create the gallery doors.

The funding and construction of the remaining pew boxes and doors will complete the restoration of the Meeting House, which started over thirty years ago.

We began January 1, 2008 with a total of \$44,743.78. Through the year, we added \$26,836 from the LCHIP grant, \$4,491 from donations, and \$197.85 interest for a total of \$76,268.63. Out expenses for the work done was \$27,005.97. We ended 2008 with a balance of \$49,262.66.

We will continue our fundraising efforts until the galleries are complete and the project is done.

James R. Miller, II, Chairman
Thomas A. Geoghegan, Project Manager
Carolyn Barney
Joe Frazier
Ron Schafer
David Webster
Doreen Wyman
Benjamin Yamashita
Scott Borthwick, Select Board Representative



Household Hazardous Waste Committee

c/o Upper Valley Lake Sunapee Regional Planning Commission
 30 Bank Street, Lebanon, NH 03766-1756
 603-448-1680 www.uvhhw.org

ANNUAL REPORT 2008

The Upper Valley Household Hazardous Waste committee is a volunteer organization whose purpose is to reduce harm to the environment and human health caused by the use and improper disposal of household hazardous waste. The Committee aims to:

- Educate the public to the dangers of hazardous waste.
- Encourage the use of less hazardous products in the home.
- Promote proper disposal of household hazardous waste.
- Support local agencies which reflect/promote our mission.

During 2008 the Committee continued to maintain a regional website, hosted a booth at the Upper Valley Home Life Exhibition, provided volunteers for the household hazardous waste collections at the Lebanon Landfill, and met with Marc Morgan, Solid Waste Manager for Lebanon to learn more about the Landfill and Recycling Center and the services they provide.

Website www.uvhhw.org provides detailed information about:

- Where and when the hazardous waste collections are this year and who may attend.
- What you can and cannot bring.
- Less toxic recipes for cleaning solutions.
- Links to other regional authorities.

Event Booth The Household Hazardous Waste Committee's booth at the Upper Valley Home Life Exhibition featured information on collections in the area including dates and what materials are and are not accepted. Pesticide free lawn and garden care continued to be a focus. Alternative cleaning recipes were distributed. Also, material was available on mercury and fluorescent light bulb use and disposal.

Household Hazardous Waste Collection Support The committee provided volunteer support at the collections held at the Lebanon Landfill, keeping waiting times short and residents informed. A total of 480 households from Canaan, Enfield, Hanover, Lebanon, Lyme, Orford, Plainfield, Springfield and Cornish brought waste to two collections at the Lebanon Landfill.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. We invite anyone interested to attend our meetings and become involved.

Margaret Bragg, Hanover, NH
 Vickie Davis, Upper Valley Lake Sunapee Regional Planning Commission
 Charlotte Faulkner, Hanover, NH
 Joyce Noll, Etna, NH
 Barbara Whitman, Chair, Lebanon, NH

— Reduce the use of toxics in your home, and responsibly dispose of what waste you do generate —

FY 08 Annual Report for the Upper Valley Lake Sunapee Regional Planning Commission (Commission)

The Commission is one of nine regional planning commission in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues. We serve 27 communities from Piermont to Charleston along the Connecticut River and from Wilmot to Washington to the east.

Over the past year the Commission has expended a significant amount of energy increasing visibility, public relations and identifying the needs of the communities, ultimately aimed at building stability and capacity in order to better address land use issues that are important to the long-term sustainability of the communities within the region. The Commission experienced a year of transition and expansion as it hired a Geographic Information Systems Analyst to provide mapping services and a new Executive Director to provide leadership and guidance.

Revenue for the Commission was \$565,964 for FY08. A large percentage of this funding comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include the NH Department of Environmental Services, the NH Department of Safety - Homeland Security and Emergency Management, and the Office of Energy and Planning. Member communities and counties provide membership dues. In FY2008 this allowed the Commission to leverage approximately \$250,000 in state and federal funds, and provided with the Commission with just over 15% of its revenue.

The Commission consists of representatives appointed by the leadership of each member municipality or county. These Commissioners represent your community's interests in the work the Commission does. The Commission had ten new Commissioners appointed by various municipalities and counties expanding resources and expertise within its leadership and demonstrating considerable renewed interest in regional collaboration. Additionally, Grafton County became a member of the Commission this year.

Some of this year's highlights include completion of the Route 120 Phase I Corridor Study in Lebanon and Hanover and a number of Human Transit Coordination plans and Hazard Mitigation plans. The Commission assisted communities in developing Master Plans in Claremont, Cornish, Acworth, Enfield and Lyme which will enable communities to better align their policies and land uses decision with the goals expressed through community participation. Direct planning assistance was made available to Planning Boards in Orford, Wilmot and Springfield, and regulatory review and ordinance assistance was provided to Claremont, Plainfield, Springfield and Washington.

The Commission provides a significant amount of hours of technical assistance to communities that inquire about specific local issues, data requests or needed resources. The communities of Croydon, Lempster, Goshen, Cornish, Charlestown, New London, Hanover, Sunapee, Lebanon, Grantham, Dorchester, Newport, Unity, Orange, Enfield, Piermont, Plainfield and Leominster all took advantage of these services this past year. This past year we also received inquiries for assistance from regional and other organizations including the Sugar River Conservation Council, Connecticut River Joint Commissions, Mascoma River Watershed Council, Lake Sunapee Advisory Committee, The Nature Conservancy and Dartmouth College.

The Commission was engaged in over 45 projects within the region this year and has increased its capacity to serve the communities of the region. A list of some of this year's accomplishments and projects that were completed, as well as a copy of this Annual Report are available on our website at www.wvlslip.org

We have already begun work on many new initiatives in the region and thank you for your continued support.

Respectfully submitted,

Christine Walker
Executive Director

Commissioners serving your community during FY08

ACWORTH

Richard Bishop
John Tuthill

CANAAN

Laurie Hildebrandt
Tim Josephson

CHARLESTON

Eric Lutz
Jan Lambert

CLAREMONT

Bernard Folta

CORNISH

Gail McKenzie
J Cheston Newbold

CROYDON

Willis Ballou Jr.

ENFIELD

Sandra Akacem
Ken Daniels
Steven Schneider

GOSHEN

Melanie Bell

HANOVER

Katherine Connelly
William Dietrich
Michael Cryans

LEBANON

Sean Donovan
Joan Monroe
Larry LeClair

LEMPSTER

Terry Spada

LYME

Freda Swan

NEW LONDON

Peter Stanley

NEWBURY

Sheila Barry
Nancy Marashio

NEWPORT

Virginia Irwin
Jeff Kessler

ORANGE

Jay Heinrichs

ORFORD

Paul Dalton
Jonathan Sands

PIERMONT

Helga Mueller

PLAINFIELD

Stephen Halleran
Richard White
James Taylor

SPRINGFIELD

Kevin Lee

SUNAPEE

Aaron Simpson
Stephen White

WASHINGTON

John Sheehy

WILMOT

Richard Chase

SULLIVAN COUNTY

Jeff Barrette

AT-LARGE MEMBERS

*Peter Gregory - Two-
Rivers Ottauquechee RPC*
*Mark Scarano - Grafton
County Economic
Development Council*



President, Peter Stanley (New London) looks on as incoming President Shawn Donovan (Lebanon) gives closing remarks at the Commission's Annual Meeting held at the Mount Sunapee Resort in June 2009.

UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION
KATHLEEN JABLONSKI, EXTENSION EDUCATOR AND COUNTY OFFICE ADMINISTRATOR
ANNUAL REPORT TO THE COUNTY, OCTOBER, 2008

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE® and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The *Making Money Work for You* course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr, Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interns from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFE® courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted, Kathleen E. Jablonski, M.Ed. UNHCE, Extension Educator, 4-H Youth Development

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH
Home Healthcare, Hospice and Maternal Child Health Services in Canaan, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Canaan residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2007 and June 30, 2008, the VNA & Hospice made 1,737 homecare visits to 165 Canaan residents (approximately 5% of Canaan's population) and provided approximately \$73,670 in uncompensated care.

Home HealthCare: 1,429 home visits to 83 residents with short-term medical or physical needs (a 27% increase from last year).

Long-term Care: 23 home visits to 2 residents with chronic medical problems who needed extended care in their home to avoid admission to a nursing home.

Hospice Services: 147 home visits to 7 residents who were in the final stages of their lives.

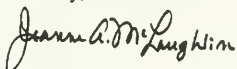
Maternal and Child Health Services: 71 home visits to 11 residents for well baby, preventative and high-tech medical care.

Family Support Services: 67 home visits to 19 families (61 individuals) for parenting and child development support.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Canaan's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)



Town of Canaan
Town Clerk/Tax Collector
PO Box 38
1169 US Route 4
Canaan, New Hampshire 03741

Phone: (603) 523-7106

FAX: (603) 523-4526

E-mail: vmcalister@townofcanaannh.us

MINUTES
of
Town Meeting

Deliberative Session

FEBRUARY 2, 2008

and

Day of Voting

MARCH 11, 2008

Town of Canaan, NH

REPORT OF TOWN MEETING DELIBERATIVE SESSION
FEBRUARY 2, 2008

The Deliberative Session of the Annual Town Meeting was called to order by Moderator Dale Barney at the Canaan Elementary School on Saturday, February 2, 2008 at 1:02 pm. After the Pledge of Allegiance, the Moderator read the rules: 1) no smoking on the premises; 2) only legally registered voters from Canaan may exercise their voting rights; 3) a person must be recognized by the chair prior to speaking and then should direct all comments through the Moderator; 4) all discussion must be related to the article on the floor; 5) there can only be one amendment at a time on the floor; 6) amendments must be in writing; 7) negative motions will not be accepted; 8) the right to speak as well as the right to be heard will be respected; 9) comments should be limited to three minutes or less; and 10) five or more signatures will be required for a petition for a paper ballot on any article.

ARTICLE 2

“Are you in favor of updating the town’s floodplain ordinance, as proposed by the planning board as follows: update and re-enact the current town floodplain ordinance adopted as Article 19 at the 1988 Town Meeting to comply with requirements of the National Flood Insurance Program?”

A motion to accept Article 2 was made by Philip Salvail, second by Craig Lawler. The Selectmen explained that the Town of Canaan will not be eligible for FEMA monies if the ordinance is not updated. There are minor changes in definitions and mapping. After a brief discussion the Moderator declared that Article 2 be placed on the ballot as written.

ARTICLE 3

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Five Hundred Forty Two Thousand Two Hundred Thirty Seven Dollars (\$3,542,237.00)?

Should this article be defeated, the default budget shall be Three Million Three Hundred Fifty Seven Thousand Fourteen Dollars (\$3,357,014.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

A motion to accept Article 3 was made by Charles Townsend, second by David McAlister. Craig Lawler brought forth a motion to amend Article 3 as follows, second by Jonathan Roberts:

“Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote or the first session, for the purposes set forth therein, totaling the sum of Three Million two Hundred sixty-six thousand four Hundred Eighty Dollars (\$3,266,480)?

Should this article be defeated, the default budget shall be Three Million Three Hundred Fifty Seven Thousand Fourteen Dollars (\$3,357,014.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

Shirley Packard asked what would be taken out of the budget to accommodate the decrease in the money amount. Craig said that would be up to the Selectmen. There was a lengthy discussion in regards to how bad the economy is, and what can be done to help with taxes. Patrick Andrew made a motion to move the discussion, second by Sam Frank. Voted and the ayes have it. Craig Lawler had a signed request for a paper ballot on this article, so the voting commenced. Final Vote:

NO: 49, YES: 25, 1 SPOILED BALLOT.

The amendment was defeated. After a brief discussion, the Moderator declared that Article 3 be placed on the ballot as written.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty One Thousand One Hundred Nine Dollars (\$161,109.) For Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 7-2

A motion to accept Article 4 was made by Kristina Burnett, second by Vicky McAlister. Milton Wilson asked about problems with double appropriations last year. Dexter Bucklin explained that there were mistakes last year, and that the board had corrected them and were going forward. Eleanor Davis asked where are the revenue sheets for the public? Dexter apologized for not handing them out at the meeting. Gloria Koch went to the town office, made copies, and brought them back to the meeting. John Dow asked if the legislative body could add money to this article to upgrade the water/sewer system. The answer is no. That has to be done separately. Frank Kopczynski asked if there was a bond to upgrade the water/sewer system, who would pay for that: the entire tax base or just the users of the system? Dexter explained that the wording on the bond article would determine that. After a brief discussion the Moderator declared that Article 4 be placed on the ballot as written.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.) to be used for the replacement of the Heating System of the Town Library and Town Offices. This appropriation shall be non-lapsing until the project has been completed or until December 31, 2013, whichever occurs first.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 7-2

A motion to accept Article 5 was made by Jeff Majewski, second by Tom Hudgens. Bob Reagan gave a brief explanation of how the Board of

Selectmen came up with the money figure. Dexter Bucklin explained that in the future the board would like to consider alternative heating, such as solar. There was discussion on the wording of the last sentence, and whether it should be there. Duane Mansur made a motion to strike the last sentence, second by Wesley Mansur. Voted, and it was defeated. The Moderator declared that Article 5 be placed on the ballot as written.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 9-0

A motion to accept Article 6 was made by Jeff Majewski, second by Russell Lester. There was general discussion concerning what equipment will need to be replaced. No changes to this article, so the Moderator declared that Article 6 be placed on the ballot as written.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Bridge Repair, Replacement and Maintenance Capital Reserve Fund previously established. There is an established Capital Reserve Fund for this purpose with the Board of Selectmen as the Agents to expend.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 9-0

A motion to accept Article 7 was made by David McAlister, second by Dave Barney. Kristina Burnett explained that the State of NH will pick up 80% of the bridge costs, and the Town of Canaan will be responsible for 20%. After a brief discussion the Moderator declared that Article 7 be placed on the ballot as written.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the previously established Fire Truck Capital Reserve Fund. There is an established Capital Reserve Fund for this purpose with the Legislative Body (The Voters) as the Agents to Expend.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 7-1

A motion to accept Article 8 was made by Bill Bellion, second by David Shinnlinger. Bill Bellion spoke about the future equipment that the fire station will need. When asked how much is in the fund now, he replied about \$172,000. With nothing further to add, the Moderator declared that Article 8 be placed on the ballot as written.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to purchase a tractor for sidewalk plowing and park mowing.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 5-4

A motion to accept Article 3 was made by Vicky McAlister, second by Tom Hudgens. After a brief discussion, the Moderator declared that Article 9 be placed on the ballot as written.

ARTICLE 10

To see if the Town will vote to raise and appropriate an additional \$7,500 for expanded hours for the Fire Chief. This would provide, on average, an additional seven hours per week.

The Board of Selectmen recommends this article 3-0

The Budget Committee does not recommend this article 5-5

A motion to accept Article 10 was made by Russell Lester, second by Dave Barney. Tom Hudgens spoke on this, and also Bill Bellion. After a brief discussion, the Moderator declared that Article 10 be placed on the ballot as written.

ARTICLE 11

Shall we adopt the provisions of RSA 31:95-c to restrict the first \$5,000 (five thousand dollars) of each year's revenue from the sale of recycled materials to expenditures for the purpose of equipment, repairs or improvements at the transfer station? Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the Town Transfer Station Facility Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the town meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 9-0

A motion to accept Article 11 was made by Al Posnanski, second by Dave McAlister. There was discussion concerning how much the recycling is making for the Town, and what improvements need to be done. Jeff Majewski brought forth the following amendment to change \$5000.00 to 25%:

“Shall we adopt the provisions of RSA 31:95-c to restrict the first 25% (twenty-five percent) of each year’s revenue from the sale of recycled materials to expenditures for the purpose of equipment, repairs or improvements at the transfer station? Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the Town Transfer Station Facility Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the town meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund.”

Voted and the ayes have it. The Moderator declared that Article 11 be placed on the ballot as amended.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for tomb stone repairs. The Cemetery Trustees and cemetery custodian will oversee the repairs. The money will be used for all Town owned Cemeteries.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 7-2

A motion to accept Article 12 was made by Dave Shinnlinger, second by Tom Hudgens. Phil Carter explained that many of the older tomb stones are in bad shape. Twin State Monuments gave an estimate to the Town of Canaan on how much it would cost to start repairs. After a brief discussion, the Moderator declared that Article 12 be placed on the ballot as written.

ARTICLE 13

To see if the Town will vote to make the current part-time police secretary position a full time position and to raise and appropriate the sum of \$1950 to be added to the retirement line in the Police Department Budget for this purpose. This position is currently a 34.5 hour a week position. Upon passage it will be a 35 hour a week position.

The Board of Selectmen recommends this article 3-0

The Budget Committee does not recommend this article 6-4

A motion to accept Article 13 was made by Tom Hudgens, second by Audrie Armstrong. There was a lengthy discussion concerning this

position. There being no amendments, the Moderator declared that Article 13 be placed on the ballot as written.

ARTICLE 14

To see if the town will vote to establish a revolving fund for police details pursuant to RSA 31:95-h. If this article is adopted, all revenues received from third parties for private police details will be deposited into the revolving fund, which shall be allowed to accumulate from year to year. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen, and only for expenses related to providing the police details.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 7-3

A motion to accept Article 14 was made by Philip Salvail, second by Dave Heath. Sam Frank gave a brief explanation for the police department wanting to do this. After a brief discussion, the Moderator declared that Article 14 be placed on the ballot as written.

ARTICLE 15 – Petitioned Article

To see if the town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Canaan, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

A motion to accept Article 15 was made by Russell Lester, second by Dave Barney. Nathan Deleault expressed concern that the language in this article is inflammatory. He made a motion to amend as follows, second by Dave Shinnlinger:

“We the citizens of Canaan, NH, call on our State Representatives, State Senators and our Governor to reject the “Pledge” and have an open discussion about adopting a new revenue system covering all options including a sales or income tax.”

A vote was taken on the amendment, and it was defeated. The Moderator declared that Article 15 be placed on the ballot as written.

ARTICLE 16

To transact any other business that may be legally brought before this Town Meeting.

No other business was brought forward, so the Moderator declared the meeting adjourned at 3:49 pm.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk

Report of the Day of Voting

March 11, 2008

The Day of Voting was called to order by Moderator Dale Barney at the Canaan Fire Station on Tuesday, March 11, 2008 at 8:00 a.m. The polls were declared open for the purpose of voting by ballots for Town Officials (Article 1), Articles 2 through 15, and School District Officials and Articles. Supervisors of the Checklist, Ben Yamashita and Carole Cushman took their positions. Patricia Brown, Nancy Charbono-Ricard, Margaret Godfrey, and Martha Pusey were ballot clerks, and Robert Reagan was Gatekeeper. The absentee ballots were processed at 2:30 p.m. by the Moderator. The Moderator declared the polls closed at 7:00 p.m. There were 2276 voters on the checklist, with 30 new registrations on March 11, 2008. Votes cast on the day of voting were 950, with 49 absentee ballots, for a total cast of 999.

Results for Articles 1 through 15 are as follows:

Article 1: To vote by non-partisan ballot for the following Town Officers:

SELECTMEN

For three years

Vote for not more than (1) one

Michael O. Batten-----292
Scott Borthwick-----583*

PLANNING BOARD MEMBERS

For three years

Vote for not more than (2) two

Stephen T. Ward-----635*
Daniel B. Ware-----552*

SELECTMEN

For two years

LIBRARY TRUSTEES

For three years

Vote for not more than (1) one

Edward R. Labrie-----452
Timothy G. Lewis-----459*

Town Clerk/Tax Collector
For three years

Vote for not more than (1) one

Vicky J. McAlister-----934*

CEMETERY TRUSTEE
For three years
Vote for not more than (1) one

Barbara J. Hayward-----871*

CEMETERY TRUSTEE
For two years
Vote for not more than (1) one

Eleanor J. Davis -----826*

Budget Committee Members
For three years
Vote for not more than (3) three

Craig F. Lawler -----573*
Nathan Deleault -----547*
Thomas J. Hudgens, Jr -----607*

Vote for not more than (2) two

Beth Wolf-----846*
Thomas Guillette(write-in)---20*

SUPERVISOR/CHECKLIST
For three years
Vote for not more than (1) one

Jennifer Salvail-----854*

SUPERVISOR/CHECKLIST
For six years
Vote for not more than (1) one

Nancy M Charbono-Ricard--845*

TRUSTEE OF THE TRUST FUNDS
For three years
Vote for not more than (1) one

David H. Webster-----843*

ROAD AGENT
For three years
Vote for not more than (1) one

Duane Mansur-----291
Clifford L. Rudder-----165
Robert Scott-----483*

ARTICLE 2

“Are you in favor of updating the town’s floodplain ordinance, as proposed by the planning board as follows: update and re-enact the current town floodplain ordinance adopted as Article 19 at the 1988 Town Meeting to comply with requirements of the National Flood Insurance Program?”

YES: 632* NO: 218

The Moderator declared Article 2 passed.

ARTICLE 3

Shall the Town of Canaan vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other

appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling the sum of Three Million Five Hundred Forty Two Thousand Two Hundred Thirty Seven Dollars (\$3,542,237.00)?

Should this article be defeated, the default budget shall be Three Million Three Hundred Fifty Seven Thousand Fourteen Dollars (\$3,357,014.00), which is the same as last year, with certain adjustment required by previous action of the Town of Canaan or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

YES: 392 NO: 526*

The Moderator declared Article 3 defeated.

ARTICLE 4

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty One Thousand One Hundred Nine Dollars (\$161,109.) For Water and Sewer Operations for the Town of Canaan. These funds are raised by user fees and are not funded by property taxes.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 7-2

YES: 693* NO: 240

The Moderator declared Article 4 passed.

ARTICLE 5

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Dollars (\$45,000.) to be used for the replacement of the Heating System of the Town Library and Town Offices. This appropriation shall be non-lapsing until the project has been completed or until December 31, 2013, whichever occurs first.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 7-2

YES: 570* NO: 364

The Moderator declared Article 5 passed.

ARTICLE 6

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the previously established Capital Reserve Fund for Highway Equipment with the Legislative Body (the Voters) as Agents.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 9-0

YES: 573* NO: 356

The Moderator declared Article 6 passed.

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to be added to the Bridge Repair, Replacement and Maintenance Capital Reserve Fund previously established. There is an established Capital Reserve Fund for this purpose with the Board of Selectmen as the Agents to expend.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 9-0

YES: 648* NO: 286

The Moderator declared Article 7 passed.

ARTICLE 8

To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.) to be added to the previously established Fire Truck Capital Reserve Fund. There is an established Capital Reserve Fund for this purpose with the Legislative Body (The Voters) as the Agents to Expend.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 7-1

YES: 508* NO: 416

The Moderator declared Article 8 passed.

ARTICLE 9

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.) to purchase a tractor for sidewalk plowing and park mowing.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 5-4

YES: 323 NO: 604*

The Moderator declared Article 9 defeated.

ARTICLE 10

To see if the Town will vote to raise and appropriate an additional \$7,500 for expanded hours for the Fire Chief. This would provide, on average, an additional seven hours per week.

The Board of Selectmen recommends this article 3-0

The Budget Committee does not recommend this article 5-5

YES: 354 NO: 616*

The Moderator declared Article 10 defeated.

ARTICLE 11

Shall we adopt the provisions of RSA 31:95-c to restrict the first 25% (twenty-five percent) of each year's revenue from the sale of recycled materials to expenditures for the purpose of equipment, repairs or improvements at the transfer station? Such revenue and expenditures shall be accounted for in a special revenue fund to be known as the Town Transfer Station Facility Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the town meeting to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 9-1

YES: 752* NO: 222

The Moderator declared Article 11 passed.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.) for tomb stone repairs. The Cemetery Trustees and cemetery custodian will oversee the repairs. The money will be used for all Town owned Cemeteries.

The Board of Selectmen recommends this article 3-0

The Budget Committee recommends this article 7-2

YES: 530* NO: 432

The Moderator declared Article 12 passed.

ARTICLE 13

To see if the Town will vote to make the current part-time police secretary position a full time position and to raise and appropriate the sum of \$1950 to be added to the retirement line in the Police Department Budget for this purpose. This position is currently a 34.5 hour a week position. Upon passage it will be a 35 hour a week position.

The Board of Selectmen recommends this article 3-0
The Budget Committee does not recommend this article 6-4

YES: 381 NO: 588*

The Moderator declared Article 13 defeated.

ARTICLE 14

To see if the town will vote to establish a revolving fund for police details pursuant to RSA 31:95-h. If this article is adopted, all revenues received from third parties for private police details will be deposited into the revolving fund, which shall be allowed to accumulate from year to year. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Board of Selectmen, and only for expenses related to providing the police details.

The Board of Selectmen recommends this article 3-0
The Budget Committee recommends this article 7-3

YES: 563* NO: 397

The Moderator declared Article 14 passed.

ARTICLE 15 – Petitioned Article

To see if the town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Canaan, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the “Pledge”, have an open discussion covering all options, and adopt a revenue system that lowers property taxes.

YES: 735* NO: 220

The Moderator declared Article 15 passed.

No other business transacted.

A true copy attest:

Vicky J. McAlister
Canaan Town Clerk

**TOWN OF CANAAN, NH
MARRIAGES 2008**

<u>DATE</u>	<u>PLACE</u>	<u>GROOM</u>	<u>BRIDE</u>
02/14/2008	CANAAN	JAMES W WILSON	MARCIA E CORNELL
04/26/2008	W. LEBANON	GUILHERME A CALUMBI	MISTY C SUN
05/17/2008	ENFIELD	MICHAEL O BATTEN	CRYSTAL G STEARNS
05/25/2008	PLAINFIELD	ALEXEY B MAMAEV	JASMINE D CAPLE
05/31/2008	HANOVER	NICHOLAS G. ST AMAND	CHRISTINE A PENN
06/28/2008	CANAAN	STEVEN COUTERMARSH	BRANDY L BROWN
06/28/2008	CANAAN	BRIAN D ELLSTEIN	MELISSA L FORAUER
07/03/2008	ENFIELD	ROBERT C SCOTT	TAMMY J LACHANCE
07/16/2008	N HAMPTON	LUCAS Z TROMBLEE	ERIKA P MOORE
07/19/2008	CANAAN	KEVIN T RUSSELL	SHERRY A LAROCQUE
08/03/2008	CANAAN	STEVEN E ARNOLD	ANGEL M WARNER
08/08/2008	SPRINGFIELD	LAWRENCE W FRENCH	KELLY M CRAWFORD
08/09/2008	CANAAN	THEODORE F AIKEN	VELVET S GRACE
08/10/2008	PLAINFIELD	HAROLD G EGGLESTON	BARBARA J HAMILTON
09/14/2008	ORFORD	JOSHUA J LEMERE	AMANDA L GAUDREAU
09/27/2008	CANAAN	FLOYD W GRAY	MIRIAM F MOORE
10/04/2008	CANAAN	WESLEY F PELLETTIERI	RUTH A ELLIOTT
10/18/2008	ENFIELD	JASON R BARBER	TRACY L GILMAN
11/15/2008	W LEBANON	JAMISON D MAXWELL	BRANDI L TOBIN
12/22/2008	CANAAN	EARL F PIKE	PATRICIA A HOEHL

**TOWN OF CANAAN, NH
BIRTHS 2008**

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER/MOTHER</u>	<u>PLACE</u>
01/14/08	Taylor Ann Farris-----	Aaron & Melissa Farris	LEBANON
01/18/08	Hannah Maria Oliveira-----	Clovis & Valdeinea Oliveira	LEBANON
01/23/08	Kyle Joseph Rostron-----	Sean Rostron/ Robyn Longley	LEBANON
01/24/08	Jennai Gabriella Maxwell-----	Jamison Maxwell/ Brandi Tobin	LEBANON
01/26/08	Reece Cote Woodward-----	Jeffrey & Amy Woodward	LEBANON
03/09/08	Ailia Celeste Westgate-----	Matthew & Theresa Westgate	LEBANON
03/16/08	Sonya Lynn Roberts -----	Jonathan & Aprille Roberts	LEBANON
04/13/08	Dylan Warner Arnold -----	Steven Arnold/ Angel Warner	LEBANON
04/15/08	Cheyenne Hope Grace-----	Danny Grace/Jessica Bishop Grace	LEBANON
04/16/08	Jacob Scott Grose -----	Randy Grose/ Michele Jacobus	LEBANON
04/27/08	Colin William Myers -----	Charles & Erica Myers	LEBANON
04/28/08	Sara Lauren McKinney-----	Bruce & Sadie McKinney	LEBANON
05/06/08	Jacob Allen Rogers-----	Jason Rogers/ Karen McKInstry	LEBANON
05/08/08	Michael William McBride-----	Michael McBride/ Amanda Schauer	LEBANON
05/16/08	Adeline Sophia Josephson-----	Timothy & Helina Josephson	LEBANON
05/18/08	Olivia Marie Kierstead-----	Joshua & Jennifer Kierstead	LEBANON
06/07/08	Aubrey Elizabeth Meyveagaci---	Ahmet Meyveagaci/ Karla Champney	LEBANON
06/13/08	Cassidy Lynn Smith-----	Felicia Shank	CONCORD
06/15/08	Alice Helene McCormick -----	Harvey & Anne McCormick	LEBANON
06/18/08	Myah Frances Valia-----	Leon & Kelly Valia	LEBANON
06/27/08	Silas Levi Jukosky-----	James Jukosky/ Melissa Allen	LEBANON
07/06/08	Landon Steven Bocash-----	Christopher & Meagen Bocash	LEBANON
07/08/08	John James Ignacio-----	John Ignacio/ Marissa Clark	LEBANON
07/09/08	Georgia May Kondi-----	David & Rebecca Kondi	LEBANON
07/11/08	Natalie Renee Frost-----	Ryan & Meredith Frost	LEBANON
07/21/08	Mason Robert Ballard-----	Jeffrey & Michele Ballard	LEBANON
07/30/08	Brooke Ann Walker-----	Jared Walker/ Beth Horstmann	LEBANON
08/01/08	Gavin Ray Clark-----	Dennis & Stacy Clark	LEBANON
08/02/08	Kyeira Elizabeth O'Dougherty---	Patrick O'Dougherty/ Kristin Crary	LEBANON
08/05/08	Ian James Wohlander-----	Shawn & Nikole Wohlander	LEBANON
08/13/08	Astra Hypatia Dove-----	Mark Dove/ Kathleen Stavaski	LEBANON
08/25/08	Jayden Robert Montebianchi-----	Justin Montebianchi/ Dawn Frenzel	LEBANON
08/28/08	Joseph Arthur Roberts-----	Joseph & Nicole Roberts	LEBANON
09/02/08	Kole Robert Gilmore-----	Jason Gilmore/ Staci Newcity	LEBANON
09/04/08	John Albert Vanasse-----	Albert & Ariel Vanasse	LEBANON
09/24/08	Charlotte Gift Jellison-----	Thomas & Stacey Jellison	LEBANON
10/06/08	Aila Jane Wicke-----	Mary Wicke	LEBANON
10/13/08	Grace Elizabeth D'Entremont-----	John & Brooke D'Entremont	LEBANON
11/07/08	Anna Jane Turgeon-----	Christopher & Katherine Turgeon	LEBANON
11/07/08	Noah James Allen-Duby-----	Ronald Duby/ Christina Allen	LEBANON
11/07/08	Keano Kevin Gary Gianini-----	Kevin Gianini/ Erzi Willems	LEBANON
11/14/08	Caiyu Sebastian Demaggio-----	Augustus Demaggio/ Mihaela Fera	LEBANON
11/21/08	Shyanne Rose Seeley-----	Kayla Wilson	LEBANON
12/07/08	Brendan Kevin Jarvis-----	Sonja Jarvis	LEBANON
12/16/08	Abigail Carter Harris-----	Michael & Elizabeth Harris	LEBANON

**TOWN OF CANAAN, NH
RESIDENT DEATHS 2008**

<u>DATE OF DEATH</u>	<u>DECEDENT'S NAME</u>	<u>PLACE OF DEATH</u>
02/14/08	ALBERT HILL	LEBANON, NH
03/07/08	SEAN BOSWORTH	LEBANON, NH
03/15/08	WAYNE ADAMS	CANAAN, NH
03/25/08	CINDY HALEY	LEBANON, NH
05/03/08	THELMA KENNEDY	CANAAN, NH
06/05/08	RUTH BROWN	HANOVER, NH
08/06/08	MARION COLBURN	CANAAN, NH
10/17/08	THEODORA NOTHNAGEL	CANAAN, NH
11/13/08	ANNE MOYER	CANAAN, NH

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2008 Tax Rate Calculation

TOWN/CITY: CANAAN

Gross Appropriations	3,658,123
Less: Revenues	1,548,483
Less: Shared Revenues	15,013
Add: Overlay	35,448
War Service Credits	51,000

Barbara Hobart
10/30/08

Net Town Appropriation	2,181,075
Special Adjustment	0

Approved Town/City Tax Effort	2,181,075
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TOWN RATE
6.21

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	6,651,603
Less: Adequate Education Grant	(1,849,663)

State Education Taxes	(748,399)
Approved School(s) Tax Effort	4,053,541

LOCAL
SCHOOL RATE
11.54

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.14
349,719,303	748,399
Divide by Local Assessed Valuation (no utilities)	
344,965,360	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

STATE
SCHOOL RATE
2.17

COUNTY PORTION

Due to County	488,278
Less: Shared Revenues	(3,017)

Approved County Tax Effort	485,261
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COUNTY RATE
1.38

Total Property Taxes Assessed	7,468,276
Less: War Service Credits	(51,000)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	7,417,276

TOTAL RATE
21.30

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.17	748,399
All Other Taxes	19.13	6,719,877
		7,468,276

TRC#
125

TRC#
125

